

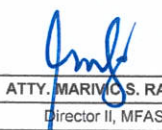

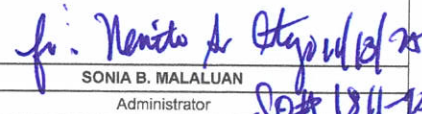




**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 13**

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/ Project)
					Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Disaster Preparedness (Emergency Go Bag) Kits for MARINA Central Office Employees	MFAS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	1,624,000.00	1,624,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Lease of Venue with Meals and Accomodation for the Conduct of Four (4)-Days Live -In Workshop on the Standardization of Practical Exercises and Assessment for STCW Mandatory Training Courses Under Chapter VI	STCWO	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)	4th Quarter of 2025				FY 2025 GAA	696,550.00	696,550.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Supply and Delivery of One (1) unit Paper Shredder (heavy duty)	STCWO	No	Section 32. Direct Acquisition (under RA 12009)	4th Quarter of 2025				FY 2025 GAA	28,000.00	28,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	<b>GRAND TOTAL</b>								<b>2,348,550.00</b>	<b>2,348,550.00</b>	<b>-</b>		

<b>Prepared by:</b>	<b>Certified Funds Available by:</b>	<b>Recommending Approval:</b>		<b>Approved by:</b>
 MELLANIE T. BALIN Chief, Procurement Division/BAC Secretariat Head	 DAN HENRY V. RAMIREZ Chief, Budget Division	 ATTY. MARIVIC S. RAMOS Director II, MFAS	 JOSE LOUIE B. BANUA Chairperson BAC	 SONIA B. MALALUAN Administrator

*for: Renato de Ocampo*  
*18/11/25*  
*11/11/25*