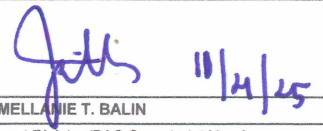


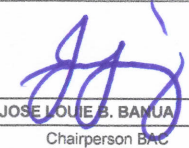
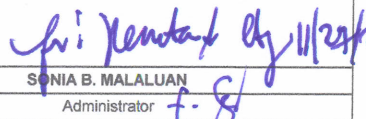




SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 14

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/ Project)
					Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Various Plumbing Materials for the Repair and Replacement of Defective Piping's at the MARINA Central Office Building	MFAS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	849,550.00	849,550.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Supply and Delivery of Various Sanitary Plumbing Materials for All Restrooms at the MARINA Central Office Building	MFAS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	1,527,545.00	1,527,545.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Provision for the Installation of Monkey Ladder for the Condenser at the Entrance of the MARINA Central Office Building	MFAS	No	Section 32. Direct Acquisition (under RA 12009)	4th Quarter of 2025				FY 2025 GAA	70,000.00	70,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Supply and Delivery of Various Materials for the Interior Repainting of the MARINA Central Office Building	MFAS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	235,550.00	235,550.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Corrective and Preventive Repair Management System (CPRMS) of Fire Suppression System (FSUS)	MFAS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	1,200,000.00	1,200,000.00		To reflect modification in the mode of procurement from Competitive Bidding to Small Value Procurement
	Service Provider for the Comprehensive Preventive Maintenance and Repair Service (CPMRS) and Upgrading of the Earthquake Recording Instrument (ERI) at the MARINA Central Office Building	MFAS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	750,000.00	750,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Consultancy Services for the Structural and Electrical Load Assessment at the MARINA Central Office Building	MFAS	No	Competitive Bidding	4th Quarter of 2025				FY 2025 GAA	5,737,190.00	5,737,190.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Supply and Delivery of Various Materials for the renovation of the Comfort Room at the Enclosed Parking Area at the MARINA Central Office Building	MFAS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	143,195.00	143,195.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Supply and Delivery of Various Grocery Items	MFAS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	1,110,000.00	1,110,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Supply and Delivery of various materials for the Repair of Booster Pump for the MARINA Central Office Building	MFAS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	100,000.00	100,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Supply and Delivery of hardware materials for the renovation at the 12th Floor MARINA Central Office	MFAS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	1,397,354.00	1,397,354.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	GRAND TOTAL								13,120,384.00	13,120,384.00	-		

Prepared by:	Certified Funds Available by:	Recommending Approval:		Approved by:
 MELLANIE T. BALIN Chief, Procurement Division/BAC Secretariat Head	 DAN HENRY V. RAMIREZ Chief, Budget Division	 ATTY. MARIVIC S. RAMOS Director II MFAS	 JOSE LOUIE B. BANUA Chairperson BAC	 SONIA B. MALALUAN Administrator