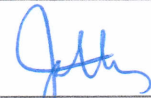
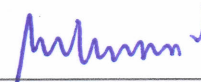
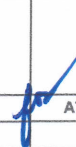
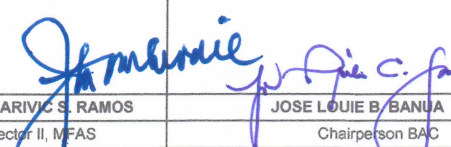





## SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 12

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief description of Program/Activity/ Project)
					Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Lease-To-Own ID Card Printers for the MARINA License (Professional ID) for the year 2025	MISS	No	NP 30 Direct Contracting	4th Quarter of 2025				FY 2025 GAA	1,999,800.00		1,999,800.00	To reflect modification in the mode of procurement from Small Value Procurement to Direct Contracting
	Consultancy Services for the conduct of Writeshop on the Development of Survey Questionnaire for the MARINA Sex-Disaggregated Data (SDD)	PPS	No	NP 35.9 - Highly Technical Consultant (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	450,000.00	450,000.00		To reflect modification in the mode of procurement from Small Value Procurement to Highly Technical Consultant
	Engagement of Consultancy Services for the Establishment of a Maritime Industrial Park (MIP)	SRS	No	Competitive Bidding	4th Quarter of 2025				FY 2025 GAA	5,000,000.00	5,000,000.00		To reflect the change in the mode of procurement from Highly Technical Consultant to Competitive Bidding, and the adjustment of the implementation timeline from the 3rd Quarter to the 4th Quarter of CY 2025
	Supply and Delivery of Percolator	STCWO	No	Section 32. Direct Acquisition (under RA 12009)	4th Quarter of 2025				FY 2025 GAA	13,000.00	13,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Engagement of Catering Services for MARINA Management (MANCOM Meetings)	MFAS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	660,000.00	660,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Supply and Delivery of Audio, Video Visual Package	STCWO	No	Section 32. Direct Acquisition (under RA 12009)	4th Quarter of 2025				FY 2025 GAA	100,000.00	100,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Supply and Delivery of Computer Cover	STCWO	No	Section 32. Direct Acquisition (under RA 12009)	4th Quarter of 2025				FY 2025 GAA	150,000.00	150,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Supply and Delivery of Various Carpentry Materials for the Construction of Roof on the Service Vehicle Main Entrance at the MARINA Central Office Building	MFAS	No	Section 32. Direct Acquisition (under RA 12009)	4th Quarter of 2025				FY 2025 GAA	122,820.00	122,820.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Lease of Venue with Meals and Accommodations for the Conduct of 6th MARINA-PCG Forum (National MARINA PCG Consultative Forum for 2025)	ES	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)	4th Quarter of 2025				FY 2025 GAA	111,500.00	111,500.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Supply and Delivery of Customized Leis with MARINA Logo	OADM	No	Section 32. Direct Acquisition (under RA 12009)	4th Quarter of 2025				FY 2025 GAA	100,000.00	100,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Supply and Delivery of MARINA Christmas Card with Envelope	OADM	No	Section 32. Direct Acquisition (under RA 12009)	4th Quarter of 2025				FY 2025 GAA	60,000.00	60,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Procurement of Rollen Assembly and Cleaning Kit	STCWO	No	Section 32. Direct Acquisition (under RA 12009)	4th Quarter of 2025				FY 2025 GAA	28,000.00	28,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	<b>GRAND TOTAL</b>								<b>8,795,120.00</b>	<b>6,795,320.00</b>	<b>1,999,800.00</b>		

<b>Prepared by:</b>	<b>Certified Funds Available by:</b>	<b>Recommending Approval:</b>	<b>Approved by:</b>
 <b>MELLANIE T. BALIN</b> Chief, Procurement Division/BAC Secretariat Head	 <b>DAN HENRY V. RAMIREZ</b> Chief, Budget Division	 <b>ATTY. MARIVIC S. RAMOS</b> Director II, MFAS	 <b>JOSE LOUIE B. BANUA</b> Chairperson BAC
			 <b>SONIA B. MALALUAN</b> Administrator