



MARITIME INDUSTRY AUTHORITY  
Regional Office 11



ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Lease of Venue with Meals and Accommodation for the Conduct of MRO XI Teambuilding Activity	MRO XI	Provision of a venue with meals and accommodation for the conduct of MRO XI teambuilding activity	RA 12009 (NP. Sec. 35.9 - Lease of Real Property and Venue)	No	Lowest Calculated Responsive Bid (LCRB)	within 2nd semester	within 2nd semester	National Expenditure Program	42,000.00		
Procurement of Professional Services of Facilitator/Resource Speaker for Teambuilding	MRO XI	Engagement of Professional Services of Facilitator/Resource Speaker for Teambuilding	RA 12009 (Sec. 34 - Small Value Procurement)	No	Highest Rated Responsive Bid (HRRB)	within 2nd semester	within 2nd semester	National Expenditure Program	12,000.00		
Lease of Venue with Meals and Accommodation for the Conduct of MRO XI Mid-Year Assessment/SPMS	MRO XI	Provision of venue with meals and accommodation for the conduct of MRO XI Mid-Year Assessment / SPMS	RA 12009 (NP. Sec. 35.9 - Lease of Real Property and Venue)	No	Lowest Calculated Responsive Bid (LCRB)	within 2nd quarter	within 2nd quarter	National Expenditure Program	45,200.00		
Lease of Venue with Meals and Accommodation for the Conduct of MRO XI Year-End Assessment/SPMS	MRO XI	Provision of venue with meals and accommodation for the conduct of MRO XI Year-End Assessment/SPMS	RA 12009 (NP. Sec. 35.9 - Lease of Real Property and Venue)	No	Lowest Calculated Responsive Bid (LCRB)	December 2026	December 2026	National Expenditure Program	45,200.00		
Procurement of Catering Services for the Celebration of MARINA-Wide Anniversary	MRO XI	Catering services for the celebration of MARINA-Wide Anniversary	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	June 2026	June 2026	National Expenditure Program	20,000.00		
Procurement of Catering Services for the Conduct of Multi-Sectoral Advisory Board Meeting	MRO XI	Catering services for the conduct of Multi-Sectoral Advisory Board Meeting	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises (quarterly)	as the need arises (quarterly)	National Expenditure Program	30,000.00		
Procurement of Catering Services for the Celebration of MARINA XI Anniversary	MRO XI	Catering services for the celebration of MARINA XI Anniversary	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	December 2026	December 2026	National Expenditure Program	20,000.00		
Procurement of Janitorial Services for the Period of Six (6) Months	MRO XI	Provision of janitorial services to maintain the cleanliness of MARINA XI building and its premises	RA 12009 (Sec. 34 - Small Value Procurement)	Yes	Lowest Calculated Responsive Bid (LCRB)	December 2025	January 2026	National Expenditure Program	380,000.00		
Procurement of Security Services for the Period of Six (6) Months	MRO XI	Provision of 24-hour security services to MARINA XI Office and its premises	RA 12009 (Sec. 34 - Small Value Procurement)	Yes	Lowest Calculated Responsive Bid (LCRB)	December 2025	January 2026	National Expenditure Program	420,000.00		
Procurement of Driving Services for the Period of One (1) Year	MRO XI	Provision of driving services for MARINA XI's operations and other purposes	RA 12009 (Sec. 34 - Small Value Procurement)	Yes	Lowest Calculated Responsive Bid (LCRB)	December 2025	January 2026	National Expenditure Program	270,000.00		
Supply of Petroleum Fuel, Oil and Lubricants for MARINA XI Service Vehicles for CY 2025	MRO XI	Procurement of petroleum fuel, oil and lubricants for MARINA XI service vehicles	RA 12009 (Sec. 34 - Small Value Procurement)	Yes	Lowest Calculated Responsive Bid (LCRB)	December 2025	January 2026	National Expenditure Program	556,000.00		
Preventive Maintenance and Repair - ICT Equipment	MRO XI	Provision of maintenance and repair services to ensure that all ICT equipment remain in optimal working condition.	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	National Expenditure Program	150,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Preventive Maintenance and Repair - Office Equipment	MRO XI	Provision of maintenance and repair services to ensure that all office equipment remain in optimal working condition.	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	National Expenditure Program	100,000.00		
Preventive Maintenance and Repair - Furniture and Fixtures	MRO XI	Provision of maintenance and repair services to ensure that all furniture and fixture remain in optimal working condition.	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	National Expenditure Program	50,000.00		
Repairs and Maintenance - Building and Structure	MRO XI	Provision of maintenance and repair services of MARINA XI building and structure	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	National Expenditure Program	2,500.00		
Preventive Maintenance and Repair of MARINA Service Vehicle (Materials & Labor)	MRO XI	Provision of maintenance and repair services to ensure that all service vehicle remain in optimal working condition.	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	National Expenditure Program	75,000.00		
Procurement of Various Printing Materials (Tarpaulins, ATAP Form, Routing slip, Employees IDs and Other Forms)	MRO XI	Procurement of various printing materials (Tarpaulins, ATAP Form, Routing slip, Employees IDs and Other Forms)	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	National Expenditure Program	100,000.00		
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
Procurement of Common-Use Office Supplies and Equipment	MRO XI	Procurement of Common-Use Office Supplies and Equipment not available in PS-DBM but to be purchased from other sources	RA 12009 (Sec. 32 - Direct Acquisition)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	National Expenditure Program	207,079.64		
Procurement of Other Supplies and Materials	MRO XI	Procurement of Other Supplies and Materials not available in PS-DBM but to be purchased from other sources	RA 12009 (Sec. 32 - Direct Acquisition)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	National Expenditure Program	473,000.00		
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
Common-Use Office Supplies and Equipment	MRO XI	Procurement of Common-Use Office Supplies and Equipment to be purchased from PS-DBM	RA 12009 (NP / Sec. 35.5 Agency-to-Agency)	No	N/A	as the need arises	as the need arises	National Expenditure Program	94,094.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 2,997,979.64  
 Total Amount of CSEs to be purchased from PS-DBM: 94,094.00  
 Total Amount of Estimated Budget: 3,092,073.64

Prepared by:



SHIELLA MARIE L. CONCILLADO

Signature over Printed Name

Admin. Assistant III

Bids and Awards Committee Secretariat

Date: 12-01-25

Reviewed by:



JENNIFER C. ARIETA

Signature over Printed Name

MIDS II

Budget Officer Designate

Date: \_\_\_\_\_

Recommended by:

By the Authority of the Bids and Awards Committee:

Committee:



ATTY. DANELLE D. MILES

Signature over Printed Name

Attorney IV

Bids and Awards Committee Chairperson

Date: \_\_\_\_\_

Approved by:



VRVIC PAUL OFENSE

Signature over Printed Name

OIC - Regional Director

Head of the Procuring Entity

Date: \_\_\_\_\_