



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 15

AP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/ Project)
					Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Courier Service Provider for the MARINA Central Office	MFAS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	1,740,000.00	1,740,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Supply and Delivery of Tank Printer	PPS	No	Section 32. Direct Acquisition (under RA 12009)	4th Quarter of 2025				FY 2025 GAA	13,495.00	13,495.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Lease of Venue inclusive of Meals and Accommodation for the Nomination to Attend the Inter-Agency Workshop on the Evaluation and Verification of the Corrective Action Plan (CAP) on the International Maritime Organization (IMO) Member State Audit Scheme (IMSAS) on 27 to 29 January 2026	OSS	No	NP.53.10 - Lease of Real Property and Venue (under IRR of RA 9184)	4th Quarter of 2025				FY 2025 GAA	819,900.00	819,900.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Supply, Delivery and Installation of Four (4) Cassette Type (Ceiling Mounted) Air Conditioning Units (Indoor and Outdoor) for the MCO	MFAS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	595,623.00		595,623.00	To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Engagement of Catering Services for the Conduct of General Assembly on 18 December 2025	MFAS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	337,500.00	337,500.00		To reflect the change in the mode of procurement from Lease of Venue to Small Value Procurement
	Rental of Stage Platform, Mobile and Sounds, Tent and other equipment and materials needed for the Conduct of General Assembly on 18 December 2025	MFAS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009)	4th Quarter of 2025				FY 2025 GAA	100,000.00	100,000.00		To reflect the change in the mode of procurement from Lease of Venue to Small Value Procurement
	Procurement of Supplies and Materials for the Conduct of General Assembly on 18 December 2025	MFAS	No	Section 53.9 - Small Value Procurement (under IRR of RA12009); Section 32. Direct Acquisition (under RA 12009)	4th Quarter of 2025				FY 2025 GAA	100,000.00	100,000.00		To reflect the change in the mode of procurement from Lease of Venue to Small Value Procurement and Direct Acquisition
	Supply and Delivery of Wooden Anchor with Brass Plate Standee and Hard Box	OADM	No	Section 32. Direct Acquisition (under RA 12009)	4th Quarter of 2025				FY 2025 GAA	192,000.00	192,000.00		To reflect the change in the mode of procurement from Lease of Venue to Small Value Procurement and Direct Acquisition
GRAND TOTAL									3,898,518.00	3,302,895.00	595,623.00		

	Certified Funds Available by:	Recommending Approval:	Approved by:
 MELLANIE T. BALIN Chief, Procurement Division/BAC Secretariat Head	 DAN HENRY V. RAMIREZ Chief, Budget Division	 ATTY. MARIVIC S. RAMOS Director II, MFAS	 JOSE LOUIE B. BINUA Chairperson BAC
			 SONIA B. MALALUAN Administrator