



**SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 16**

CODE (PAP)	PROCUREMENT PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/ Project)
					Advertise ment/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Engagement of Catering Services for the Conduct of MRO NCR General Assembly	MRO NCR	No	Section 32. Direct Acquisition (under RA 12009)	4th Quarter of 2025				FY 2025 GAA	57,000.00	57,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Engagement of Catering Services for the Conduct of MARINA NCR's 2nd Semester Multi-Sectoral Advisory Board	MRO NCR	No	Section 32. Direct Acquisition (under RA 12009)	4th Quarter of 2025				FY 2025 GAA	30,000.00	30,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Calibration/Refresher Course of Internal Quality Auditors and Observers	MFAS	No	Section 35.5 Agency to Agency (under RA 12009)	4th Quarter of 2025				FY 2025 GAA	480,000.00	480,000.00		To reflect additional funding not previously captured in the MARINA Approved Annual Procurement Plan of CY 2025
	Supply and Delivery of ID Card Printers	MISS	No	NP 30 Direct Contracting	4th Quarter of 2025				FY 2025 GAA	1,999,800.00		1,999,800.00	To reflect the revision in the Project Title
	<b>GRAND TOTAL</b>								<b>567,000.00</b>	<b>567,000.00</b>	<b>-</b>		
<b>Prepared by:</b>			<b>Certified Funds Available by:</b>			<b>Recommending Approval:</b>			<b>Approved by:</b>				
 <b>MELLANIE T. BALIN</b> Chief, Procurement Division/BAC Secretariat Head			 <b>DAN HENRY V. RAMIREZ</b> Chief, Budget Division			 <b>ATTY. MARIVIC S. RAMOS</b> Director II, MFAS			 <b>JOSE LOUIE B. BANUA</b> Chairperson BAC		 <b>SONIA B. MALALUAN</b> Administrator		