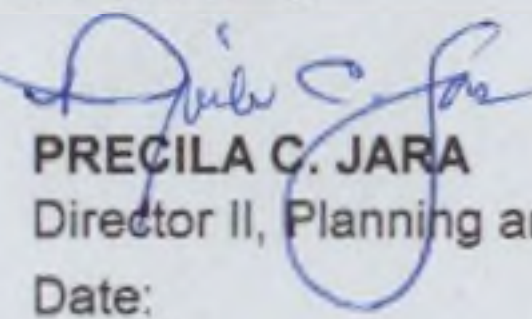
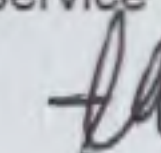
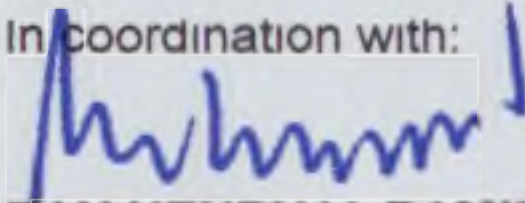



FY 2026 PHYSICAL PLAN

Department: Department of Transportation
 Agency: Maritime Industry Authority (MARINA)
 Operating Unit:
 Organization Code (UACS) :

Particulars	UACS CODE	Current Year's Obligation			Physical Targets					Variance	REMARKS/ COMMENTS
		Actual Jan.1-Sept. 30	Estimate Oct.1-Dec	Total 5= 3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
OO1 : Global competitiveness of maritime industry enhanced											
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM											
Outcome Indicator(s)											
1. 10% Increase in the number of operating ships [AGENCY TOTAL]		11%	2%	13%	10%	2.5%	2.5%	2.5%	2.5%		
		2247	414	2,661	1,990	501	501	493	495		Note: Agency Baseline is 1,990 based on the NEP 2025
1) No. of policies formulated, updated, issued and disseminated [AGENCY TOTAL]		7	1	8	8	2	2	2	2		
OO2 : Accessibility, safety and efficiency of maritime transport services improved											
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM											
Outcome Indicator(s)											
1) % of clients who rate the frontline services as satisfactory or better [AGENCY TOTAL]		95%	98%	97%	70%	70%	70%	70%	70%		
		265,349	82,134	347,483							nominal value to be reported in the actual accomplishment
2) % Increase in the number of Filipino seafarers [AGENCY TOTAL]		29%	8%	37%	12%	3%	3%	3%	3%		
		17,895	5,965	23,860	7,459	1,865	1,865	1,865	1,864		
Output Indicator(s)											
1) % of applications received are acted upon within the standard processing time [AGENCY TOTAL]		100%	100%	100%	100%	100%	100%	100%	100%		
		793,582	242,634.67	1,036,217							nominal value to be reported in the actual accomplishment
2) % of complaints/reports of violations received are acted upon within the standard processing time : [AGENCY TOTAL]		100%	100%	100%	100%	100%	100%	100%	100%		
		550	115	665							nominal value to be reported in the actual accomplishment

Prepared by:

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 Director II, Planning and Policy Service
 Date: 

In coordination with:

DAN HENRY V. RAMIREZ
 Chief, Budget Division, MFAS
 Date: 27 JAN 2026

Approved by:

SONIA B. MALALUAN
 Administrator, Maritime Industry Authority
 Date: 