



MARITIME INDUSTRY AUTHORITY
Regional Office 11



ANNUAL PROCUREMENT PLAN FOR FY 2025

INDICATIVE FINAL UPDATED [Version No. 01]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Lease of Venue with Meals and Accommodation for the Conduct of MRO XI Teambuilding Activity	MRO XI	Provision of a venue with meals and accommodation for the conduct of MRO XI teambuilding activity	RA 12009 (NP, Sec. 35.9 - Lease of Real Property and Venue)	No	Lowest Calculated Responsive Bid (LCRB)	within 2nd semester	within 2nd semester	General Appropriations Act (GAA)	57,000.00		
Procurement of Professional Services of Facilitator/Resource Speaker for Teambuilding	MRO XI	Engagement of Professional Services of Facilitator/Resource Speaker for Teambuilding	RA 12009 (Sec. 34 - Small Value Procurement)	No	Highest Rated Responsive Bid (HRRB)	within 2nd semester	within 2nd semester	General Appropriations Act (GAA)	17,000.00		
Lease of Venue with Meals and Accommodation for the Conduct of MRO XI Mid-Year Assessment/SPMS	MRO XI	Provision of venue with meals and accommodation for the conduct of MRO XI Mid-Year Assessment / SPMS	RA 12009 (NP, Sec. 35.9 - Lease of Real Property and Venue)	No	Lowest Calculated Responsive Bid (LCRB)	within 2nd quarter	within 2nd quarter	General Appropriations Act (GAA)	60,200.00		
Lease of Venue with Meals and Accommodation for the Conduct of MRO XI Year-End Assessment/SPMS	MRO XI	Provision of venue with meals and accommodation for the conduct of MRO XI Year-End Assessment/SPMS	RA 12009 (NP, Sec. 35.9 - Lease of Real Property and Venue)	No	Lowest Calculated Responsive Bid (LCRB)	December 2025	December 2025	General Appropriations Act (GAA)	60,200.00		
Procurement of Catering Services for the Celebration of MARINA-Wide Anniversary	MRO XI	Catering services for the celebration of MARINA-Wide Anniversary	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	June 2025	June 2025	General Appropriations Act (GAA)	20,000.00		
Procurement of Catering Services for the Conduct of Multi-Sectoral Advisory Board Meeting	MRO XI	Catering services for the conduct of Multi-Sectoral Advisory Board Meeting	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises (quarterly)	as the need arises (quarterly)	General Appropriations Act (GAA)	27,000.00		
Conduct of Day of the Filipino Seafarer Celebration	MRO XI	Conduct of Day of the Filipino Seafarer Celebration	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	June 2025	June 2025	General Appropriations Act (GAA)	50,000.00		
Conduct of National Maritime Week Celebration	MRO XI	Conduct of National Maritime Week Celebration	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	September 2025	September 2025	General Appropriations Act (GAA)	100,000.00		
Procurement of Janitorial Services for the Period of Six (6) Months	MRO XI	Provision of janitorial services to maintain the cleanliness of MARINA XI building and its premises	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	January 2025	December 2025	General Appropriations Act (GAA)	380,000.00		
Procurement of Security Services for the Period of Six (6) Months	MRO XI	Provision of 24-hour security services to MARINA XI Office and its premises	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	January 2025	December 2025	General Appropriations Act (GAA)	420,000.00		
Procurement of Driving Services for the Period of One (1) Year	MRO XI	Provision of driving services for MARINA XI's operations and other purposes	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	January 2025	December 2025	General Appropriations Act (GAA)	270,000.00		
Supply of Petroleum Fuel, Oil and Lubricants for MARINA XI Service Vehicles for CY 2025	MRO XI	Procurement of petroleum fuel, oil and lubricants for MARINA XI service vehicles	RA 12009 (Sec. 35.13 - Direct Retail Purchase of POL)	No	Lowest Calculated Responsive Bid (LCRB)	January 2025	December 2025	General Appropriations Act (GAA)	350,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Preventive Maintenance and Repair - ICT Equipment	MRO XI	Provision of maintenance and repair services to ensure that all ICT equipment remain in optimal working condition.	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	30,000.00		
Preventive Maintenance and Repair - Office Equipment	MRO XI	Provision of maintenance and repair services to ensure that all office equipment remain in optimal working condition.	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	60,000.00		
Preventive Maintenance and Repair of MARINA Service Vehicle (Materials & Labor)	MRO XI	Provision of maintenance and repair services to ensure that all service vehicle remain in optimal working condition.	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	50,000.00		
Procurement of Various Printing Materials (Tarpaulins, ATAP Form, Routing slip, Employees IDs and Other Forms)	MRO XI	Procurement of various printing materials (Tarpaulins, ATAP Form, Routing slip, Employees IDs and Other Forms)	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	20,000.00		
Supply of labor and materials for the cabling of server and computer units at the examination room for Deck and Engine Officers at MARINA XI new building		Supply of labor and materials for the cabling of server and computer units at the examination room for Deck and Engine Officers at MARINA XI new building	RA 12009 (Sec. 32 - Direct Acquisition)	No	N/A	July 2025	July 2025	General Appropriations Act (GAA)	75,000.00		
Water Expenses	MRO XI	Water Expenses	Renewal (WETI)	No	N/A	January 2025	December 2025	General Appropriations Act (GAA)	50,400.00		
Electricity Expenses	MRO XI	Electricity Expenses	Renewal (WETI)	No	N/A	January 2025	December 2025	General Appropriations Act (GAA)	960,000.00		
Landline services	MRO XI	Landline services	Renewal (WETI)	No	N/A	January 2025	December 2025	General Appropriations Act (GAA)	100,000.00		
Internet subscription expenses	MRO XI	Internet subscription expenses	Renewal (WETI)	No	N/A	January 2025	December 2025	General Appropriations Act (GAA)	228,480.00		
Mobile load expenses	MRO XI	Mobile load expenses	RA 12009 (Sec. 34 - Small Value Procurement)	No	N/A	January 2025	December 2025	General Appropriations Act (GAA)	168,000.00		
Postage and couries services	MRO XI	Postage and couries services	RA 12009 (Sec. 34 - Small Value Procurement)	No	N/A	January 2025	December 2025	General Appropriations Act (GAA)	30,000.00		
Rents - Building and Structures	MRO XI	Rents - Building and Structures	RA 12009 (Sec. 27 - Competitive Bidding / Sec. 31 - Direct Contracting)	No	Lowest Calculated Responsive Bid (LCRB)	January 2025	December 2025	General Appropriations Act (GAA)	3,721,835.04		
Procurement of plane ticket for various MARINA wide trainings, conferences, seminar & workshops	MRO XI	Procurement of plane ticket for various MARINA wide trainings, conferences, seminar & workshops	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	January 2025	December 2025	General Appropriations Act (GAA)	30,000.00		
Lease of venue including meals and accomodation for the conduct of 3rd MARINA-PCG Forum and 2025 1st MARINA Regional Directors' Conference (RDC)	MRO XI	Lease of venue including meals and accomodation for the conduct of 3rd MARINA-PCG Forum and 2025 1st MARINA Regional Directors' Conference (RDC)	Sec. 35.9 Lease of Venue	No	Lowest Calculated Responsive Bid (LCRB)	March 2025	March 2025	General Appropriations Act (GAA)	785,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Delivery truck with helpers for the transfer of Property, Plant and Equipment from MARINA old office to new office at Bago Oshiro, Davao City	MRO XI	Delivery truck with helpers for the transfer of Property, Plant and Equipment from MARINA old office to new office at Bago Oshiro, Davao City	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	June 2025	June 2025	General Appropriations Act (GAA)	20,000.00		
Procurement of heavy snacks for the dedication and unveiling of the commemorative plaque for the new building of MARINA XI on June 25, 2025	MRO XI	Procurement of heavy snacks for the dedication and unveiling of the commemorative plaque for the new building of MARINA XI on June 25, 2025	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	June 2025	June 2025	General Appropriations Act (GAA)	29,900.00		
Procurement of Commemorative Plaque for the New MARINA XI Building	MRO XI	Procurement of Commemorative Plaque for the New MARINA XI Building	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	June 2025	June 2025	General Appropriations Act (GAA)	3,800.00		
Procurement of T-Shirt (with print) for the conduct of Maritime Safety Caravan in Malalag, Davao del Sur	MRO XI	Procurement of T-Shirt (with print) for the conduct of Maritime Safety Caravan in Malalag, Davao del Sur	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	October 2025	October 2025	General Appropriations Act (GAA)	35,000.00		
Procurement of Foldable Fan and Tarpaulin for the conduct of Maritime Safety Caravan in Malalag, Davao del Sur	MRO XI	Procurement of Foldable Fan and Tarpaulin for the conduct of Maritime Safety Caravan in Malalag, Davao del Sur	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	October 2025	October 2025	General Appropriations Act (GAA)	12,100.00		
Procurement of Clear File Folder for Maritime Safety Caravan in Malalag, Davao del Sur	MRO XI	Procurement of Clear File Folder for Maritime Safety Caravan in Malalag, Davao del Sur	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	October 2025	October 2025	General Appropriations Act (GAA)	40,000.00		
Procurement of Meals (lunch with AM & PM Snacks) for the conduct of Maritime Safety Caravan in Malalag, Davao del Sur	MRO XI	Procurement of Meals (lunch with AM & PM Snacks) for the conduct of Maritime Safety Caravan in Malalag, Davao del Sur	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	October 2025	October 2025	General Appropriations Act (GAA)	84,000.00		
Procurement of T-shirt with design to be used for the Maritime Safety Culture Awareness Campaign Caravan in Baganga, Davao Oriental	MRO XI	Procurement of T-shirt with design to be used for the Maritime Safety Culture Awareness Campaign Caravan in Baganga, Davao Oriental	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	September 2025	September 2025	General Appropriations Act (GAA)	35,000.00		
Procurement of Printing Services for the Production of Foldable Fan and Tarpaulin for Maritime Safety Caravan in Baganga, Davao Oriental	MRO XI	Procurement of Printing Services for the Production of Foldable Fan and Tarpaulin for Maritime Safety Caravan in Baganga, Davao Oriental	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	September 2025	September 2025	General Appropriations Act (GAA)	12,600.00		
Procurement of Clear File Folder for Maritime Safety Caravan in Baganga, Davao Oriental	MRO XI	Procurement of Clear File Folder for Maritime Safety Caravan in Baganga, Davao Oriental	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	September 2025	September 2025	General Appropriations Act (GAA)	40,000.00		
Procurement of Meals (lunch with AM & PM Snacks) for the conduct of Maritime Safety Caravan in Malalag, Davao del Sur	MRO XI	Procurement of Meals (lunch with AM & PM Snacks) for the conduct of Maritime Safety Caravan in Malalag, Davao del Sur	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	September 2025	September 2025	General Appropriations Act (GAA)	84,000.00		
Procurement of 3 pcs Corkboard (48 inches x 36 inches)	MRO XI	Procurement of 3 pcs Corkboard (48 inches x 36 inches)	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	October 2025	October 2025	General Appropriations Act (GAA)	6,000.00		
Procurement of Office Supplies - 3 reams Colored Bond Paper Green & 3 reams Colored Bond Paper Pink	MRO XI	Procurement of Office Supplies - 3 reams Colored Bond Paper Green & 3 reams Colored Bond Paper Pink	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	November 2025	November 2025	General Appropriations Act (GAA)	1,800.00		
Procurement of van rental services from Davao City to CDO City and vice versa (Inclusion: driver and fuel)	MRO XI	Procurement of van rental services from Davao City to CDO City and vice versa (Inclusion: driver and fuel)	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	October 2025	October 2025	General Appropriations Act (GAA)	20,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Procurement of catering services for pica-pica food good for 50 pax for the Turn-over Ceremony of CHED functions to MARINA XI re Magna Carta for Seafarers RA 12021	MRO XI	Procurement of catering services for pica-pica food good for 50 pax for the Turn-over Ceremony of CHED functions to MARINA XI re Magna Carta for Seafarers RA 12021	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	October 2025	October 2025	General Appropriations Act (GAA)	10,000.00		
Procurement of Guest Book and Two (2) pcs Deco M4 Wifi Mesh Router	MRO XI	Procurement of Guest Book and Two (2) pcs Deco M4 Wifi Mesh Router	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	November 2025	November 2025	General Appropriations Act (GAA)	9,660.00		
Procurement of Various Office Equipment: Smart LED TV 65 inch, Amplifier, Coffee maker, Floor polisher, Vacuum Cleaner, Projector, Speaker, Digital Blood Pressure, Portable Nebulizer, Glucometer, Breastfeeding Curtain and Rod	MRO XI	Procurement of Various Office Equipment: Smart LED TV 65 inch, Amplifier, Coffee maker, Floor polisher, Vacuum Cleaner, Projector, Speaker, Digital Blood Pressure, Portable Nebulizer, Glucometer, Breastfeeding Curtain and Rod	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	November 2025	December 2025	General Appropriations Act (GAA)	310,000.00		
Procurement of Medical Equipment: Digital Blood Pressure, Portable Nebulizer, Glucometer, Breastfeeding Curtain and Rod	MRO XI	Procurement of Medical Equipment: Digital Blood Pressure, Portable Nebulizer, Glucometer, Breastfeeding Curtain and Rod	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	November 2025	December 2025	General Appropriations Act (GAA)	12,000.00		
Procurement of Twenty (20) pcs Venetian Blinds	MRO XI	Procurement of Twenty (20) pcs Venetian Blinds	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	November 2025	December 2025	General Appropriations Act (GAA)	70,000.00		
Supply and Delivery of Various Items for Disaster Preparedness (Emergency Go Bag) Kit for MARINA XI Personnel	MRO XI	Supply and Delivery of Various Items for Disaster Preparedness (Emergency Go Bag) Kit for MARINA XI Personnel	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	December 2025	December 2025	General Appropriations Act (GAA)	181,966.00		
Procurement of Forty-Eight (48) pcs Polo Shirt for Oplan Ligtas Biyaheng Ayos Monitoring Team	MRO XI	Procurement of Forty-Eight (48) pcs Polo Shirt for Oplan Ligtas Biyaheng Ayos Monitoring Team	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	December 2025	December 2025	General Appropriations Act (GAA)	16,800.00		
Procurement of One (1) set LED Queuing System and One (1) set Public Address System	MRO XI	Procurement of One (1) set LED Queuing System and One (1) set Public Address System	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	November 2025	December 2025	General Appropriations Act (GAA)	65,000.00		
Procurement of Office Supplies - 500 pcs Data File Box	MRO XI	Procurement of Office Supplies - 500 pcs Data File Box	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	December 2025	December 2025	General Appropriations Act (GAA)	65,000.00		
Procurement of Materials for the Production of Shelves Rack for MARINA XI record-keeping	MRO XI	Procurement of Materials for the Production of Shelves Rack for MARINA XI record-keeping	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	December 2025	December 2025	General Appropriations Act (GAA)	75,000.00		
Procurement of Two (2) pcs Mobile TV stand with tray	MRO XI	Procurement of Two (2) pcs Mobile TV stand with tray	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	December 2025	December 2025	General Appropriations Act (GAA)	10,000.00		
Procurement of Two (2) pcs Shelves Rack for MARINA XI record-keeping	MRO XI	Procurement of Two (2) pcs Shelves Rack for MARINA XI record-keeping	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	December 2025	December 2025	General Appropriations Act (GAA)	4,398.00		
Procurement of Various Items - Carpet, Throw Pillows, Puzzle Mat Foldable Play Pen Fence, Foldable Partition Screen, Kids Table and Chair, Kids Educational Toys for GAD's room	MRO XI	Procurement of Various Items - Carpet, Throw Pillows, Puzzle Mat Foldable Play Pen Fence, Foldable Partition Screen, Kids Table and Chair, Kids Educational Toys for GAD's room	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	November 2025	December 2025	General Appropriations Act (GAA)	45,500.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Procurement of Two (2) units Water Dispenser	MRO XI	Procurement of Two (2) units Water Dispenser	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	December 2025	December 2025	General Appropriations Act (GAA)	11,500.00		
Procurement of Various Items - Fiber Planters (Big), Fiber Planters (Medium), Plants, Triangular Cone Tree, Garden Soil for the Aesthetic Enhancement of MARINA XI Building	MRO XI	Procurement of Various Items - Fiber Planters (Big), Fiber Planters (Medium), Plants, Triangular Cone Tree, Garden Soil for the Aesthetic Enhancement of MARINA XI Building	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	November 2025	December 2025	General Appropriations Act (GAA)	46,200.00		
Procurement of 2 units UPS (1000 VA) for SID and SRB Equipment use	MRO XI	Procurement of 2 units UPS (1000 VA) for SID and SRB Equipment use	RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	December 2025	December 2025	General Appropriations Act (GAA)	13,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Procurement of Common-Use Office Supplies and Equipment	MRO XI	Procurement of Common-Use Office Supplies and Equipment not available in PS-DBM but to be purchased from other sources	RA 12009 (Sec. 32 - Direct Acquisition)	No	N/A	as the need arises	as the need arises	General Appropriations Act (GAA)	107,609.24		
Procurement of Other Supplies and Materials	MRO XI	Procurement of Other Supplies and Materials	RA 12009 (Sec. 32 - Direct Acquisition)	No	N/A	as the need arises	as the need arises	General Appropriations Act (GAA)	278,797.90		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common-Use Office Supplies and Equipment	MRO XI	Procurement of Common-Use Office Supplies and Equipment to be purchased from PS-DBM	RA 12009 (NP / Sec. 35.5 Agency-to-Agency / Sec. 32 - Direct Acquisition)	No	N/A	as the need arises	as the need arises	General Appropriations Act (GAA)	363,592.86		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: **9,876,746.18**
 Total Amount of CSEs to be purchased from PS-DBM: **363,592.86**
 Total Amount of Estimated Budget: **10,240,339.04**

Prepared by:


 SHIELLA MARIE L. CONCILLADO

Signature over Printed Name
 Admin. Assistant III
 Bids and Awards Committee Secretariat

Date : _____


Reviewed by:


 JENNIFER S. ARIETA

Signature over Printed Name
 MIDS II
 Budget Officer Designate

Date : _____

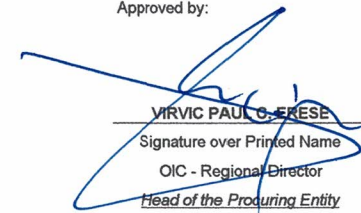
Recommended by:

By the Authority of the Bids and Awards Committee:

 ATTY. DANIELLE D. MILES

Signature over Printed Name
 Attorney IV
 Bids and Awards Committee Chairperson

Date : _____

Approved by:


 VIRVIC PAUL C. ERESE
 Signature over Printed Name
 OIC - Regional Director
 Head of the Procuring Entity

Date : _____