



**ANNUAL PROCUREMENT PLAN FOR FY 2026**

INDICATIVE  FINAL  UPDATED Version No. 02

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
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<b>General Requirements</b>											
<b>Early Procurement Activities (EPA)</b>											
Engagement of a Consulting Services for a Certifying Body for the Expansion of the Maritime Industry Authority's Quality Management System (QMS) under ISO 9001:2015	MFAS	Procurement of Consulting Services for a certifying body for the Expansion of the Maritime Industry Authority's Quality Management System (QMS) under ISO 9001:2015 (Consulting Services)	Section 27 Competitive Bidding	Yes	HRRB	October 2025	January 2026	GAA 2026 -Current Appropriation	3,500,000.00	EPA	
Renewal of Security Services for the MARINA Central Office and its Satellite Offices	MFAS	Provision of 24-hour security services to the MARINA Central Office and its extension office (General Services)	Renewal of Contract	Yes	LCRB	October 2025	January 2026	GAA 2026 -Current Appropriation	16,029,000.00	EPA	
Renewal Janitorial Services for the MARINA Central Office and its Satellite Offices	MFAS	Provision of Janitorial Services consist mainly of providing reliable and well-trained thirty-four (34) Janitor Personnel, including Cleaning Supplies, Materials, and Equipment for twelve (12) months (General Services)	Renewal of Contract	Yes	LCRB	October 2025	January 2026	GAA 2026 -Current Appropriation	11,623,000.00	EPA	
Supply and Delivery of Blank Security Paper for MARINA Central Office and Regional Offices	MFAS	Procurement of Blank Security Paper for MARINA Central Office and Regional Offices (Goods)	NP-35 5 Agency-to-Agency	Yes	LCRB	October 2025	January 2026	GAA 2026 -Current Appropriation	7,600,000.00	EPA	
Service Provider for the System Maintenance for SID/SRB	MISS	Engagement of a Service Provider for the System Maintenance for SID/SRB (General Services)	Section 27 Competitive Bidding	Yes	LCRB	October 2025	January 2026	GAA 2026 -Current Appropriation	0.00	EPA	
Service Provider for the System Maintenance for SID/SRB	MISS	Seafarer's Identity Document (SID) and Seafarer's Record Book (SRB) Software and Hardware Support Maintenance for 2026 (General Services)	Appendix 37, Section 5 (Extension of Contract under RA 9184)	No	NA	January 2026	January 2026	GAA 2026 -Current Appropriation	7,600,000.00		
Service Provider for the System Maintenance for SID/SRB	MISS	Seafarer's Identity Document (SID) and Seafarer's Record Book (SRB) Software and Hardware Support Maintenance for 2026 (General Services)	Section 31 Direct Contracting	No	NA	January 2026	April 2026	GAA 2026 -Current Appropriation	37,600,000.00		
Supply and Delivery of Inspection Equipment	MSS	Procurement of Inspection Equipment (Goods)	Section 27 Competitive Bidding	Yes	LCRB	October 2025	January 2026	GAA 2026 -Current Appropriation	2,145,500.00	EPA	
Supply and Delivery of MARINA ID Consumables	STCWO	Procurement of MARINA ID Consumables (Goods)	Section 31 Direct Contracting	Yes	LCRB	October 2025	January 2026	GAA 2026 -Current Appropriation	8,063,000.00	EPA	
Supply and Delivery of Seafarer's Identity Document (SID) Cards and Consumables	MDS	Procurement of Seafarer's Identity Document (SID) Cards and Consumables (Goods)	Section 31 Direct Contracting	Yes	NA	October 2025	January 2026	GAA 2026 -Current Appropriation	63,983,000.00	EPA	
Supply and Delivery of Seafarer's Record Book (SRB)	MDS	Procurement of Seafarer's Record Book (SRB)	NP-35 5 Agency-to-Agency	Yes	LCRB	October 2025	January 2026	GAA 2026 -Current Appropriation	41,250,000.00	EPA	
Supply and Delivery of SRB printer consumables	MDS	Procurement of SRB printer consumables (Goods)	Section 31 Direct Contracting	Yes	LCRB	October 2025	January 2026	GAA 2026 -Current Appropriation	14,570,250.00	EPA	
Lease of Venue for various Conferences, Seminars, Workshops, and Trainings of MARINA	MFAS	Provision of a venue for various Conferences, Seminars, Workshops, and Trainings of MARINA (General Services)	NP-35.9 - Lease of Real Property and Venue	Yes	Framework Agreement	October 2025	January 2026	GAA 2026 -Current Appropriation	5,000,000.00	EPA	

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<b>1st QUARTER</b>											
Procurement for the Refill of Fire Extinguisher in the MARINA Central Office	MFAS	Refilling of Fire Extinguisher in the MARINA Central Office for Fire Safety Purposes (Goods)	Section 32 - Direct Acquisition	No	MEARB	January 2026	March 2026	GAA 2026 -Current Appropriation	110,000.00		
Supply and Delivery of Various Materials for the Preventive Maintenance Service of Generator Set	MFAS	Procurement of various Materials for the Preventive Maintenance Service of Generator Set (Goods)	Section 32 - Direct Acquisition	No	MEARB	January 2026	March 2026	GAA 2026 -Current Appropriation	110,000.00		
Supply and Delivery of Customized Tokens relative to the conduct of Maritime Safety Culture Awareness Campaign Caravan	MSS	Procurement of Customized Tokens relative to the conduct of Maritime Safety Culture Awareness Campaign Caravan (Goods)	Section 32 - Direct Acquisition	No	MEARB	January 2026	March 2026	GAA 2026 -Current Appropriation	10,000.00		
Lease of Venue with Meals for the Conduct of Stakeholder Public Consultation on the Revision of MC No. 2015-11 (Revised Rules and Regulations to Implement a Safety Management System for Domestic Shipping) -	MSS	Provision of a venue with Meals for the Conduct of Stakeholder Public Consultation on the Revision of MC No. 2015-11 (Revised Rules and Regulations to Implement a Safety Management System for Domestic Shipping) (General Services)	NP.35.9 - Lease of Real Property and Venue	No	LCRB	January 2026	March 2026	GAA 2026 -Current Appropriation	87,200.00		
Lease of venue for the conduct of Orientation/ Calibration/ Workshop Seminar on the Existing & Newly approved STCW Circulars and Guidelines related to Processing of STCW Certificates and MARINA ID	STCWO	Provision of a venue for the conduct of Orientation/ Calibration/ Workshop Seminar on the Existing & Newly approved STCW Circulars and Guidelines related to Processing of STCW Certificates and MARINA ID (General Services)	NP.35.9 - Lease of Real Property and Venue	No	LCRB	January 2026	March 2026	GAA 2026 -Current Appropriation	450,000.00		
Lease of venue for the conduct of STCW Forum	STCWO	Provision of a venue for the conduct of STCW Forum (General Services)	NP.35.9 - Lease of Real Property and Venue	No	LCRB	January 2026	March 2026	GAA 2026 -Current Appropriation	1,500,000.00		
Lease of Venue with Meals and Accommodation for the Conduct of 3S (Ship Survey System) Orientation (Batch I)	MSS	Provision of a venue with Meals and Accommodation for the Conduct of 3S (Ship Survey System) Orientation (Batch I) (General Services)	NP.35.9 - Lease of Real Property and Venue	No	LCRB	February 2026	April 2026	GAA 2026 -Current Appropriation	415,800.00		
Lease of venue Meals and Accommodation for the Conduct of Workshop on Ladderized Maritime Education and Training (LMET) Program	STCWO	Provision of venue for the Conduct of Workshop on Ladderized Maritime Education and Training (LMET) Program (General Services)	NP.35.9 - Lease of Real Property and Venue	No	LCRB	February 2026	April 2026	GAA 2026 -Current Appropriation	800,000.00		
Lease of venue Meals and Accommodation for the conduct of workshop for revised joint DepEd-MARINA memorandum circular on the policies, standards, regulations, and guidelines for senior high school technical professional maritime program	STCWO	Provision of a venue for the conduct of workshop for revised joint DepEd-MARINA memorandum circular on the policies, standards, regulations, and guidelines for senior high school technical professional maritime program (General Services)	NP.35.9 - Lease of Real Property and Venue	No	LCRB	February 2026	April 2026	GAA 2026 -Current Appropriation	1,350,000.00		
Lease of venue Meals and Accommodation for the conduct of workshop on the development and Public Orientation on the training course for awareness on maritime autonomous surface ships	STCWO	Provision of a venue for the conduct of workshop on the development and Public Orientation on the training course for awareness on maritime autonomous surface ships (General Services)	NP.35.9 - Lease of Real Property and Venue	No	LCRB	February 2026	April 2026	GAA 2026 -Current Appropriation	262,500.00		
Lease of Venue Meals and Accommodation for the conduct of 1st Quarter Multi-Sectoral Advisory Board	STCWO	Provision of a venue for the conduct of the 1st Quarter Multi-Sectoral Advisory Board (General Services)	NP.35.9 - Lease of Real Property and Venue	No	LCRB	February 2026	April 2026	GAA 2026 -Current Appropriation	194,700.00		
Lease of Venue with Meals and Accommodation for the Conduct of Code of Safe Practice for Cargo Stowage and Securing (CSS Code) Training	MSS	Provision of a venue with Meals and Accommodation for the Conduct of Code of Safe Practice for Cargo Stowage and Securing (CSS Code) Training (General Services)	NP.35.9 - Lease of Real Property and Venue	No	LCRB	March 2026	May 2026	GAA 2026 -Current Appropriation	402,050.00		
Catering Services for the conduct of MARINA Management Committee (ManCom) Meetings and MARINA Board Meetings	MFAS/LS	Catering Services for MARINA Management Committee (ManCom) Meetings (General Services)	Section 34 Small Value Procurement	No	LCRB	January 2026	March 2026	GAA 2026 -Current Appropriation	1,200,000.00		

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Service Provider for the Comprehensive Preventive Maintenance and Repair Service of the Public Address System	MFAS	Provision of maintenance services to ensure that Public Address System is in good condition, operational and ready to use. (General Services)	Section 34 Small Value Procurement	No	LCRB	January 2026	March 2026	GAA 2026 -Current Appropriation	1,100,000.00		
Service Provider for the Preventive Maintenance Service, Comprehensive Repair, and Replacement of Non-Functional CCTV Cameras and Its Components for the MARINA Central Office	MFAS	Provision of maintenance services to ensure that Non-Functional CCTV Cameras and Its Components is in good condition, operational and ready to use. (General Services)	Section 34 Small Value Procurement	No	LCRB	January 2026	March 2026	GAA 2026 -Current Appropriation	300,000.00		
Service Provider for the Comprehensive Preventive Maintenance and Repair Service (CPMRS) of the X-Ray Baggage Scanner and Walk-Through Scanner/Metal Detector at the MARINA Central Office Building	MFAS	Provision of maintenance services to ensure that X-Ray Baggage Scanner and Walk-Through Scanner/Metal Detector is in good condition, operational and ready to use. (General Services)	Section 34 Small Value Procurement	No	LCRB	January 2026	March 2026	GAA 2026 -Current Appropriation	700,000.00		
Supply and Delivery of Materials for Installation and Repair of Air Conditioning Units at the MARINA Central Office Building	MFAS	Provision of maintenance services to ensure that all air-conditioning (AC) units, including their accessories, electrical lines and pipes, in the Central Office are clean and in good operational condition. (Goods)	Section 34 Small Value Procurement	No	LCRB	January 2026	March 2026	GAA 2026 -Current Appropriation	1,100,000.00		
Printing of 2025 MARINA Accomplishment Report	PPS	Procurement of Printing Services for 2025 MARINA Accomplishment Report (General Services)	Section 34 Small Value Procurement	No	LCRB	January 2026	February 2026	GAA 2026 -Current Appropriation	250,000.00		
Procurement of Service Provider for the conduct of Training Course on Control of Documented Information (Document Managers and Document Controllers)	STCWO	Provision of Service Provider for the conduct of Control of Documented Information (Document Managers and Document Controllers) (Consulting Services)	Section 34 Small Value Procurement	No	LCRB	January 2026	March 2026	GAA 2026 -Current Appropriation	1,060,000.00		
Procurement of Service Provider for the conduct of Root Cause Analysis and Corrective Action Planning	STCWO	Provision of Service Provider for the conduct of Root Cause Analysis and Corrective Action Planning (Consulting Services)	Section 34 Small Value Procurement	No	LCRB	February 2026	April 2026	GAA 2026 -Current Appropriation	1,020,000.00		
Rental of Transportation Services for the conduct of Management Review Meeting	STCWO	Provision of Transportation Services for the conduct of Management Review Meeting (General Services)	Section 34 Small Value Procurement	No	LCRB	March 2026	May 2026	GAA 2026 -Current Appropriation	120,000.00		
Procurement of Service Provider for the Comprehensive Preventive Maintenance and Repair Service (CPMRS) of the Escalators and Elevators	MFAS	Provision of Service Provider for the Comprehensive Preventive Maintenance and Repair Service (CPMRS) of the Escalators and Elevators (General Services)	Section 34 Small Value Procurement	No	LCRB	March 2026	May 2026	GAA 2026 -Current Appropriation	1,500,000.00		
Engagement of Consultancy Services for the Conduct of Code of Safe Practice for Cargo Stowage and Securing (CSS Code) Training	MSS	Procurement of Consulting Services for the Conduct of Code of Safe Practice for Cargo Stowage and Securing (CSS Code) Training (Consulting Services)	Section 34 Small Value Procurement	No	LCRB	March 2026	May 2026	GAA 2026 -Current Appropriation	2,000,000.00		
Lease of Venue with Meals and Accommodation and Other Logistical Requirements for the Hosting of the Regional Forum on Navigating Change: Regional Action on STCW Compliance on 17-19 February 2026	STCWO	Provision of Venue with Meals and Accommodation and Other Logistical Requirements for the Hosting of the Regional Forum on Navigating Change: Regional Action on STCW Compliance on 17-19 February 2026 (General Services)	NP 35.9 - Lease of Real Property and Venue	No	LCRB	January 2026	February 2026	GAA 2026 -Current Appropriation	2,250,000.00		
Room Accommodation for MARINA Organizing Committee and MARINA Sponsored Presenters/Panelists/Moderators in the preferred IMO accommodation for the Hosting of the Regional Forum on Navigating Change: Regional Action on STCW Compliance on 17-19 February 2026	STCWO	Provision of Room Accommodation for MARINA Organizing Committee and MARINA Sponsored Presenters/Panelists/Moderators in the preferred IMO accommodation for the Hosting of the Regional Forum on Navigating Change: Regional Action on STCW Compliance on 17-19 February 2026 (General Services)	NP.35.9 - Lease of Real Property and Venue	No	LCRB	January 2026	February 2026	GAA 2026 -Current Appropriation	740,000.00		



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Rental of Transportation Services for IMO Secretary General and Official Delegates during the Conduct of Regional Conference on the Implementation of the STCW Convention on 17-19 February 2026	STCWO	Provision of Rental of Transportation Services for IMO Secretary General and Official Delegates during the Conduct of Regional Conference on the Implementation of the STCW Convention on 17-19 February 2026 (General Services)	Section 34 Small Value Procurement	No	LCRB	January 2026	February 2026	GAA 2026 -Current Appropriation	600,000.00		
Air Travel Management Services for the visit of the International Maritime Organizations (IMO) Secretary-General, H. E. Arsenio Dominguez and official delegates for the Hosting of the Regional Forum on Navigating Change: Regional Action on STCW Compliance on 17-19 February 2026	STCWO	Provision of Air Travel Management Services for the visit of the International Maritime Organizations (IMO) Secretary-General, H. E. Arsenio Dominguez and official delegates for the Hosting of the Regional Forum on Navigating Change: Regional Action on STCW Compliance on 17-19 February 2026 (General Services)	Section 34 Small Value Procurement	No	LCRB	January 2026	February 2026	GAA 2026 -Current Appropriation	1,860,000.00		
Catering Services during the visit of IMO Secretary General Arsenio Dominguez tour to MARINA Central Office	STCWO	Engagement of Catering Services during the visit of IMO Secretary General Arsenio Dominguez tour to MARINA Central Office (General Services)	Section 32 - Direct Acquisition	No	N/A	January 2026	February 2026	GAA 2026 -Current Appropriation	45,000.00		
Engagement of Cultural Performers for the Hosting of the Regional Forum on Navigating Change: Regional Action on STCW Compliance on 17-19 February 2026	STCWO	Engagement of Cultural Performers for the Hosting of the Regional Forum on Navigating Change: Regional Action on STCW Compliance on 17-19 February 2026 (General Services)	Section 32 - Direct Acquisition	No	N/A	January 2026	February 2026	GAA 2026 -Current Appropriation	50,000.00		
Dried Mangoes (Token for delegates)	STCWO	Supply and Delivery of Two Hundred (200) pieces Dried Mangoes (Token for delegates), (Goods)	Section 32 - Direct Acquisition	No	N/A	January 2026	February 2026	GAA 2026 -Current Appropriation	22,000.00		Projects of the STCW Office were not reflected in the Final Approved APP due to short notice coordination from IMO. These activities are now incorporated in this updated APP to ensure proper alignment.
Customized Wireless Magnetic Power Bank with Print (10,000 mAh) (Token for delegates)	STCWO	Supply and Delivery of One Hundred Fifty (150) pieces Customized Wireless Magnetic Power Bank with Print (10,000 mAh) (Token for delegates) (Goods)	Section 32 - Direct Acquisition	No	N/A	January 2026	February 2026	GAA 2026 -Current Appropriation	67,500.00		
Customized Tote Bag (Forum kit)	STCWO	Supply and Delivery of One Hundred Fifty (150) pieces Customized Tote Bag (Forum kit) (Goods)	Section 32 - Direct Acquisition	No	N/A	January 2026	February 2026	GAA 2026 -Current Appropriation	23,250.00		
Customized Note Pad (Forum kit)	STCWO	Supply and Delivery of One Hundred Fifty (150) pieces Customized Note Pad (Forum kit) (Goods)	Section 32 - Direct Acquisition	No	N/A	January 2026	February 2026	GAA 2026 -Current Appropriation	10,500.00		
Teleprompter Rental for the Hosting of the Regional Forum on Navigating Change: Regional Action on STCW Compliance on 17-19 February 2026	STCWO	Procurement of two (2) units Teleprompter Rental for the Hosting of the Regional Forum on Navigating Change: Regional Action on STCW Compliance on 17-19 February 2026 (Goods)	Section 32 - Direct Acquisition	No	N/A	January 2026	February 2026	GAA 2026 -Current Appropriation	30,000.00		
Wireless Intercom Headsets	STCWO	Supply and Delivery of Four (4) pieces Wireless Intercom Headsets (Goods)	Section 32 - Direct Acquisition	No	N/A	January 2026	February 2026	GAA 2026 -Current Appropriation	49,900.00		
Stage Design - Flower Arrangement for the Hosting of the Regional Forum on Navigating Change: Regional Action on STCW Compliance on 17-19 February 2026	STCWO	Provision for Stage Design - Flower Arrangement for the Hosting of the Regional Forum on Navigating Change: Regional Action on STCW Compliance on 17-19 February 2026	Section 32 - Direct Acquisition	No	N/A	January 2026	February 2026	GAA 2026 -Current Appropriation	31,500.00		
Token (Barong Tagalog with Kamisa de Chino) for IMO Secretary General	STCWO	Procurement of Token (Barong Tagalog with Kamisa de Chino) for IMO Secretary General (Goods)	Section 32 - Direct Acquisition	No	N/A	January 2026	February 2026	GAA 2026 -Current Appropriation	20,000.00		

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Token for Presenters/Panelists/Moderators during the Hosting of the Regional Forum on Navigating Change: Regional Action on STCW Compliance on 17-19 February 2026	STCWO	Procurement of Thirty Five (35) pieces Token Presenters/Panelists/Moderators during the Hosting of the Regional Forum on Navigating Change: Regional Action on STCW Compliance on 17-19 February 2026 (Goods)	Section 32 - Direct Acquisition	No	N/A	January 2026	February 2026	GAA 2026 -Current Appropriation	94,500.00		
One (1) set Brother toner/ink (TN 456, black, cyan, magenta & yellow) for the official use of MARINA Organizing Committee during Hosting of the Regional Forum on Navigating Change: Regional Action on STCW Compliance on 17-19 February 2026	STCWO	Supply and Delivery of One (1) set Brother toner/ink (TN 456, black, cyan, magenta & yellow) for the official use of MARINA Organizing Committee during Hosting of the Regional Forum on Navigating Change: Regional Action on STCW Compliance on 17-19 February 2026 (Goods)	Section 32 - Direct Acquisition	No	N/A	January 2026	February 2026	GAA 2026 -Current Appropriation	33,200.00		
Establishment of a Maritime Industrial Park (MIP)	SRS	Engagement of Consulting Services for the Feasibility Study for Eco-Industrial Maritime Park (e-IMP) and Consolidation of All Maritime Related Services (Services)	Section 27 Competitive Bidding	No	LCRB	February 2026	April 2026	GAA 2026 -Current Appropriation	6,000,000.00		
Cloud Based Hosting	MISS	Subscription of Cloud Based Hosting for MARINA Blockchain Enabled Certification System (MBEST) (Services)	Section 27 Competitive Bidding	No	N/A	February 2026	April 2026	GAA 2026 -Current Appropriation	26,000,000.00		
Certifying Body for the Certification of the Maritime Industry Authority's Quality Management System (QMS) Under ISO 9001:2015	MFAS	Engagement of a Certifying Body for the Certification of the Maritime Industry Authority's Quality Management System (QMS) Under ISO 9001:2015 (Services)	Section 34 Small Value Procurement	No	LCRB	February 2026	April 2026	GAA 2026 -Current Appropriation	800,000.00		
<b>2nd QUARTER</b>											
Supply and Delivery of Customized Token for MARINA's guest	MFAS	Procurement of Customized Token for MARINA's guest	Section 34 Small Value Procurement	No	LCRB	June 2026	August 2026	GAA 2026 -Current Appropriation	500,000.00		
Supply and Delivery Customized Plaques for MARINA Milestone Awardees	MFAS	Procurement of Customized Plaques for MARINA Milestone Awardees	Section 32 - Direct Acquisition	No	MEARB	April 2026	June 2026	GAA 2026 -Current Appropriation	181,000.00		
Supply and Delivery of Customized Silver Service Ring	MFAS	Procurement of Customized Silver Service Ring for MARINA Loyalty Awardees	Section 32 - Direct Acquisition	No	MEARB	April 2026	June 2026	GAA 2026 -Current Appropriation	52,000.00		
Lease of Venue with Meals and Accommodation for the Conduct of Consultation on the Rules and Regulations on the Grant of Operational Flexibility to the Philippine-Registered Ships	DSS	Provision of a venue with Meals and Accommodation for the Conduct of Consultation on the Rules and Regulations on the Grant of Operational Flexibility to the Philippine-Registered Ships	NP.35.9 - Lease of Real Property and Venue	No	LCRB	April 2026	June 2026	GAA 2026 -Current Appropriation	831,500.00		
Lease of Venue with Meals and Accommodation for the Conduct of Review and Assessment of MC No. 2018-05 (Rules in the Acquisition and/or Operation of Cruise Ship)	DSS	Provision of a venue with Meals and Accommodation for the Conduct of Review and Assessment of MC No. 2018-05 (Rules in the Acquisition and/or Operation of Cruise Ship)	NP.35.9 - Lease of Real Property and Venue	No	LCRB	April 2026	June 2026	GAA 2026 -Current Appropriation	831,500.00		
Lease of Venue with meals and accommodation for the Conduct of Hosting of regional/national workshop in coordination with IMO (A)	OSS	Provision of a venue with meals and accommodation for the Conduct of Hosting of regional/national workshop in coordination with IMO (A)	NP.35.9 - Lease of Real Property and Venue	No	LCRB	April 2026	June 2026	GAA 2026 -Current Appropriation	1,022,000.00		
Lease of venue with Meals and Accommodation for the conduct of workshop for training standards for officers in charge of a Navigational Watch on Ships of less than 500 Gross Tonnage of less than 500 gross tonnage	STCWO	Provision of a venue with Meals and Accommodation for the conduct of workshop for training standards for officers in charge of a Navigational Watch on Ships of less than 500 Gross Tonnage of less than 500 gross tonnage	NP.35.9 - Lease of Real Property and Venue	No	LCRB	April 2026	June 2026	GAA 2026 -Current Appropriation	112,500.00		
Lease of venue with meals and accommodation of various MARINA Central Service Units/Offices for the Conduct of Mid-Year Performance Assessment and Target Setting cum Team Building (SPMS per Offices/SUs)	VARIOUS OFFICES	Provision of a venue with meals and accommodation of various MARINA Central Service Units/Offices for the Conduct of Mid-Year Performance Assessment and Target Setting cum Team Building (SPMS per Offices/SUs)	NP.35.9 - Lease of Real Property and Venue	No	LCRB	May 2026	July 2026	GAA 2026 -Current Appropriation	4,500,000.00		
Rental of Transportation Service for the conduct of Mid-Year Performance Assessment and Target Setting cum Team Building	VARIOUS OFFICES	Provision for Rental of Transportation Service for the conduct of Mid-Year Performance Assessment and Target Setting cum Team Building	Section 34 Small Value Procurement			May 2026	July 2026	GAA 2026 -Current Appropriation	400,000.00		

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Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Lease of Venue with Meals and Accommodation for the Conduct of 3S (Ship Survey System) Orientation (Batch 2)	MSS	Provision of a venue with Meals and Accommodation for the Conduct of 3S (Ship Survey System) Orientation (Batch 2)	NP.35.9 - Lease of Real Property and Venue	No	LCRB	May 2026	July 2026	GAA 2026 -Current Appropriation	415,800.00		
Lease of Venue with Meals and Accommodation for the Conduct of MARINA 2026 Mid-Year Planning Conference (MARINA Wide)	PPS	Provision of a venue with Meals and Accommodation for the Conduct of MARINA 2026 Mid-Year Planning Conference (MARINA Wide)	NP.35.9 - Lease of Real Property and Venue	No	LCRB	May 2026	July 2026	GAA 2026 -Current Appropriation	1,500,000.00		
Lease of Venue with Meals and Accommodation for the Conduct of Train-The-Trainer on 22-26 June 2026	ES	Provision of a venue with Meals and Accommodation for the Conduct of Train-The-Trainer on 22-26 June 2026	NP.35.9 - Lease of Real Property and Venue	No	LCRB	June 2026	August 2026	GAA 2026 -Current Appropriation	854,625.00		
Lease of Venue with Meals and Accommodation for the Conduct of Stakeholder Policy Orientation on the Revision of MC No. 2015-11 (Revised Rules and Regulations to Implement a Safety Management System for Domestic Shipping)	MSS	Provision of a venue with Meals and Accommodation for the Conduct of Stakeholder Policy Orientation on the Revision of MC No. 2015-11 (Revised Rules and Regulations to Implement a Safety Management System for Domestic Shipping)	NP.35.9 - Lease of Real Property and Venue	No	LCRB	June 2026	August 2026	GAA 2026 -Current Appropriation	87,200.00		
Lease of Venue with Meals and Accommodation for the Conduct of Biennial Focus Group Discussion to all MARINA Auditors to discuss issues common findings and best practices	MSS	Provision of a venue with Meals and Accommodation for the Conduct of Biennial Focus Group Discussion to all MARINA Auditors to discuss issues common findings and best practices	NP.35.9 - Lease of Real Property and Venue	No	LCRB	June 2026	August 2026	GAA 2026 -Current Appropriation	550,550.00		
Lease of Venue with Meals and Accommodation on the Conduct of Stakeholder Policy Orientation for the Revised Rules on Fire Protection, Detection, Extinguishing and Alarm System on Board Philippine Registered Ships under PMMRR/ PSSRR	MSS	Provision of a venue with Meals and Accommodation on the Conduct of Stakeholder Policy Orientation for the Revised Rules on Fire Protection, Detection, Extinguishing and Alarm System on Board Philippine Registered Ships under PMMRR/ PSSRR	NP.35.9 - Lease of Real Property and Venue	No	LCRB	June 2026	August 2026	GAA 2026 -Current Appropriation	156,000.00		
Lease of Venue with meals and accommodation for the Conduct of Hosting of regional/national workshop in coordination with IMO (B)	OSS	Provision of a venue with meals and accommodation for the Conduct of Hosting of regional/national workshop in coordination with IMO (B)	NP.35.9 - Lease of Real Property and Venue	No	LCRB	June 2026	August 2026	GAA 2026 -Current Appropriation	1,022,000.00		
Lease of venue with Meals and Accommodation for the conduct of Orientation on the STCW Convention, 1978, as amended	STCWO	Provision of a venue with Meals and Accommodation for the conduct of Orientation on the STCW Convention, 1978, as amended	NP.35.9 - Lease of Real Property and Venue	No	LCRB	June 2026	August 2026	GAA 2026 -Current Appropriation	150,000.00		
Lease of venue with Meals and Accommodation for the conduct of Calibration Workshop for Monitoring Evaluators of MTIs and Acs	STCWO	Provision of a venue with Meals and Accommodation for the conduct of Calibration Workshop for Monitoring Evaluators of MTIs and Acs	NP.35.9 - Lease of Real Property and Venue	No	LCRB	June 2026	August 2026	GAA 2026 -Current Appropriation	590,000.00		
Rental of Photocopier Machines for MARINA Central Office	MFAS	Engagement of a service provider to supply and maintain photocopying equipment for official use of MARINA Central Office	Section 34 Small Value Procurement	No	LCRB	April 2026	June 2026	GAA 2026 -Current Appropriation	950,000.00		
Comprehensive Preventive Maintenance and Repair Service (CPMRS) of the Fire Detection and Alarm System (FDAS)	MFAS	Provision of maintenance services to ensure that Fire Detection and Alarm System (FDAS) is in good condition, operational and ready to use.	Section 34 Small Value Procurement	No	LCRB	April 2026	June 2026	GAA 2026 -Current Appropriation	300,000.00		
Supply and Delivery of Purified Drinking Water	MFAS	Provision of Purified Drinking Water	Section 34 Small Value Procurement	No	LCRB	April 2026	June 2026	GAA 2026 -Current Appropriation	450,000.00		
Supply and Delivery of Customized Polo Shirt for the Celebration of the Day of the Filipino Seafarers	STCWO	Procurement of customized polo-shirt (committee uniform) for the Celebration of the Day of the Filipino Seafarers	Section 34 Small Value Procurement	No	LCRB	April 2026	June 2026	GAA 2026 -Current Appropriation	76,000.00		
Supply and Delivery of customized give-aways for the Celebration of the Day of the Filipino Seafarers	STCWO	Procurement of customized give-aways for the Celebration of the Day of the Filipino Seafarers	Section 34 Small Value Procurement	No	LCRB	April 2026	June 2026	GAA 2026 -Current Appropriation	190,000.00		
Comprehensive Preventive Maintenance and Repair Service (CPMRS) of Fire Suppression System (FSUS)	MFAS	Provision of maintenance services to ensure that Fire Suppression System (FSUS) is in good condition, operational and ready to use.	Section 34 Small Value Procurement	No	LCRB	May 2026	July 2026	GAA 2026 -Current Appropriation	1,320,000.00		
Rental of Transportation Service for the conduct of MARINA 2026 Mid-Year Planning Conference	PPS	Provision for Rental of Transportation Service for the conduct of MARINA 2026 Mid-Year Planning Conference	Section 34 Small Value Procurement	No	LCRB	May 2026	July 2026	GAA 2026 -Current Appropriation	150,000.00		
Comprehensive Repair and Preventive Maintenance of the Precision Air Conditioning Unit (PACU) installed in the MISS Server Room	MFAS	Provision of maintenance services to ensure that Precision Air Conditioning Unit (PACU) installed in the MISS Server Room is in good condition, operational and ready to use.	Section 34 Small Value Procurement	No	LCRB	June 2026	August 2026	GAA 2026 -Current Appropriation	600,000.00		
<b>3rd QUARTER</b>											
Personalized Stressballs and DIY Self-care Kit	MFAS	Procurement of Personalized Stressballs and DIY Self-care Kit	Section 32 - Direct Acquisition	No	MEARB	July 2026	September 2026	GAA 2026 -Current Appropriation	120,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Lease of venue with Meals and Accommodation for the conduct of Calibration Workshop on Policies and System for the Conduct of Assessment of Competence of EAD	STCWO	Provision of a venue with Meals and Accommodation for the conduct of Calibration Workshop on Policies and System for the Conduct of Assessment of Competence of EAD	NP.35.9 - Lease of Real Property and Venue	No	LCRB	July 2026	September 2026	GAA 2026 -Current Appropriation	70,000.00		
Lease of Venue with Meals and Accommodation for the Conduct of 3S (Ship Survey System) Orientation (Batch 3)	MSS	Provision of a venue with Meals and Accommodation for the Conduct of 3S (Ship Survey System) Orientation (Batch 3)	NP.35.9 - Lease of Real Property and Venue	No	LCRB	August 2026	October 2026	GAA 2026 -Current Appropriation	415,800.00		
Lease of Venue with meals and accommodation for the Conduct of Inter-Agency Workshop on the Evaluation and Verification of the Corrective Action Plan on IMSAS	OSS	Provision of a venue with meals and accommodation for the Conduct of Inter-Agency Workshop on the Evaluation and Verification of the Corrective Action Plan on IMSAS	NP.35.9 - Lease of Real Property and Venue	No	LCRB	August 2026	October 2026	GAA 2026 -Current Appropriation	575,850.00		
Lease of Venue with Meals and Accommodation for the Conduct of GAD, SC and PWD Agenda Strategic Planning	PPS	Provision of a venue with Meals and Accommodation for the Conduct of GAD, SC and PWD Agenda Strategic Planning	NP.35.9 - Lease of Real Property and Venue	No	LCRB	August 2026	October 2026	GAA 2026 -Current Appropriation	1,000,000.00		
Lease of venue with Meals and Accommodation for the conduct of Ship Recycling Workshop	SRS	Provision of a venue with Meals and Accommodation for the conduct of Ship Recycling Workshop	NP.35.9 - Lease of Real Property and Venue	No	LCRB	August 2026	October 2026	GAA 2026 -Current Appropriation	728,000.00		
Lease of venue with Meals and Accommodation for the conduct of Capacity Building on the Evaluation and Inspection of MHEIs	STCWO	Provision of a venue with Meals and Accommodation for the conduct of Capacity Building on the Evaluation and Inspection of MHEIs	NP.35.9 - Lease of Real Property and Venue	No	LCRB	August 2026	October 2026	GAA 2026 -Current Appropriation	610,000.00		
Lease of venue with Meals and Accommodation for the conduct of workshop for training standards for masters on ships of less than 500 gross tonnage	STCWO	Provision of a venue with Meals and Accommodation for the conduct of workshop for training standards for masters on ships of less than 500 gross tonnage	NP.35.9 - Lease of Real Property and Venue	No	LCRB	August 2026	October 2026	GAA 2026 -Current Appropriation	112,500.00		
Lease of Venue with Meals and Accommodation for the Conduct of MARINA 2026 Year-End Performance Assessment and Planning Conference	PPS	Provision of a venue with Meals and Accommodation for the Conduct of MARINA 2026 Year-End Performance Assessment and Planning Conference	NP.35.9 - Lease of Real Property and Venue	No	LCRB	September 2026	November 2026	GAA 2026 -Current Appropriation	1,500,000.00		
Lease of Venue with Meals and Accommodation for the conduct of MIDP Annual Review and Assessment	PPS	Provision of Lease of Venue with Meals and Accommodation for the conduct of MIDP Annual Review and Assessment	NP.35.9 - Lease of Real Property and Venue	No	LCRB	September 2026	November 2026	GAA 2026 -Current Appropriation	1,783,340.00		
Lease of venue with Meals and Accommodation for the conduct of Calibration Workshop for Monitoring Evaluators of MHEIs	STCWO	Provision of a venue with Meals and Accommodation for the conduct of Calibration Workshop for Monitoring Evaluators of MHEIs	NP.35.9 - Lease of Real Property and Venue	No	LCRB	September 2026	November 2026	GAA 2026 -Current Appropriation	770,000.00		
Rental of Transportation Service for the conduct of MARINA 2026 Year-End Planning Conference	PPS	Provision for Rental of Transportation Service for the conduct of MARINA 2026 Year-End Planning Conference	Section 34 Small Value Procurement	No	LCRB	September 2026	November 2026	GAA 2026 -Current Appropriation	150,000.00		
<b>4th QUARTER</b>											
Lease of Venue with Meals and Accommodation for the Conduct of the FY 2026 MARINA General Assembly	MFAS	Provision of a venue with Meals and Accommodation for the Conduct of the FY 2026 MARINA General Assembly	NP.35.9 - Lease of Real Property and Venue	No	LCRB	October 2026	December 2026	GAA 2026 -Current Appropriation	1,100,000.00		
Lease of Venue with Meals and Accommodation for the conduct of 4th Quarter Multi-Sectoral Advisory Board	MRO-NCR	Provision of a venue with Meals and Accommodation for the conduct of 4th Quarter Multi-Sectoral Advisory Board	NP.35.9 - Lease of Real Property and Venue	No	LCRB	November 2026	December 2026	GAA 2026 -Current Appropriation	194,700.00		
Lease of Venue with Meals and Accommodation for the Conduct of Calibration Workshop with Focus Group Discussion on Comprehensive Compliance Monitoring on 21-25 July 2026	ES	Provision of a venue with Meals and Accommodation for the Conduct of Calibration Workshop with Focus Group Discussion on Comprehensive Compliance Monitoring on 21-25 July 2026	NP.35.9 - Lease of Real Property and Venue	No	LCRB	December 2026	December 2026	GAA 2026 -Current Appropriation	990,250.00		
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
Supply and/or Delivery of Carpentry Fixtures, Materials and Hardware	MFAS, STCWO	Supply and/or Delivery of Carpentry Fixtures, Materials and Hardware for Building Maintenance (Goods)	Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA 2026 - Current Appropriation	800,000.00		
Supply and/or Delivery of Plumbing Fixtures, Materials and Hardware	MFAS, STCWO	Supply and/or Delivery of Plumbing Fixtures, Materials and Hardware for Building Maintenance (Goods)	Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA 2026 - Current Appropriation	800,000.00		
Supply and/or Delivery of Electrical Fixtures, Materials and Hardware	MFAS, STCWO	Supply and/or Delivery of Electrical Fixtures, Materials and Hardware for Building Maintenance (Goods)	Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA 2026 - Current Appropriation	800,000.00		
Supply and/or Delivery of Tokens, Memorabilia and Other Collaterals	All Offices	Supply and/or Delivery of Tokens, Memorabilia and Other Collaterals for Official use and Recognition Purposes (Goods)	Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA 2026 - Current Appropriation	800,000.00		

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply and/or Delivery of Semi-Expendable Equipment Not Available in PS-DBM	All Offices	Additional or Replacement of Non-Servicable Semi-Expendable Equipment (Goods)	Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA 2026 - Current Appropriation	1,800,000.00		
Procurement of Meals and Snacks for the Conduct of Various Trainings, Workshops and Meetings	All Offices	Meals and Snacks for various trainings, workshops and meetings being conducted by all MARINA Offices (Goods)	Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA 2026 - Current Appropriation	1,800,000.00		
Procurement of Supplies and Materials Not Available in PS-DBM	All Offices	Procurement of Other Supplies and Materials for Various Needs and Activities (Goods)	Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA 2026 - Current Appropriation	1,500,000.00		
Supply and/or Delivery of Automotive Parts and Maintenance of MARINA Vehicles	MFAS	Procurement of Materials and Labor Services for the Repairs and Maintenance of Transportation Equipment that may Arise (Goods and General Services)	Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA 2026 - Current Appropriation	1,500,000.00		
Information, Communication and Technology (ICT) Subscription Services	All Offices	Procurement of Information, Communication and Technology (ICT) Subscription Services, (i.e. zoom, Adobe, Microsoft)	Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA 2026 - Current Appropriation	500,000.00		
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
Common Use Office Supplies and Equipment	MFAS-GSD	Procurement of various Supplies and Equipment to be procured at PS-DBM	NP-53.5 Agency-to-Agency	No		as the need arises	as the need arises	National Expenditure Program	10,796,897.98		
Common Use Office Supplies and Equipment	MFAS-GSD	Procurement of various Motor Vehicle	NP-53.5 Agency-to-Agency	No		January 2026	March 2026	National Expenditure Program	72,000,000.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:	208,763,750.00
Total Amount of Miscellaneous Items for Direct Acquisition	10,300,000.00
Total Amount of CSEs to be purchased from PS-DBM:	82,796,897.98
Total Amount of Estimated Budget:	80,882,715.00

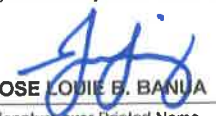
Prepared by:

  
**MELLANIE T. BALIN**  
 Signature over Printed Name  
 Chief Administrative Officer  
*Bids and Awards Committee Secretariat*

Date: 4/13/2026


Recommended by:

By the Authority of the Bids and Awards Committee:

  
**JOSE LOUIE B. BANUA**  
 Signature over Printed Name  
 Director II, MDS  
*Bids and Awards Committee Chairperson*

Date: 2/13/2026

Approved by:

  
**SONIA B. MALALUAN**  
 Signature over Printed Name  
 Administrator  
*Head of the Procuring Entity*

Date: \_\_\_\_\_

