ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS: P4319
AGENCY NAME: DOTr- MARITIME INDUTRY AUTHORITY
ORGANIZATION TYPE: NATIONAL GOVERNMENT AGENCY
REGION: REGION 1 & 2
ADDRESS:

CONTACT PERSON: RENITA E. BAUTISTA
DESIGNATION: DESIGNATED PROPERTY/SUPPLY OFFICER
EMAIL: bautistarenita@gmail.com
CONTACT NUMBER: 0726078109 / 09196584653

INTRODUCTION:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDERS:

1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).
2. All information must be provided accurately.
3. To fill-out, find the item in the 'List of Items - 1' tab of this file then type the desired product in the search bar (working only for Hirosoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form 'Item Description'. You may also use the 'List of Items - 2' then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the 'Specification' column provided beside the item description.The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.
4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: https://shorturl.at/adeqO
5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0942-8258199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE
6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
1	-	BALLPEN, BLACK		PCS	30		30	180.00				0	0.00			30	30	180.00				0	0.00	60	6.00	360.00
2	-	BALLPEN, BLUE		PCS	30		30	180.00				0	0.00			30	30	180.00				0	0.00	60	6.00	360.00
3	-	FOLDER , DATA FILE FOLDER		PCS	30		30	3,600.00				0	0.00			20											
4	-	FOLDER DIVIDER, LONG		PCS	30		30	780.00				0	0.00				0	0.00				0	0.00	30	120.00	3,600.00
5	-	INK EPSON 003, BLACK		BOTTLE	15		15	1,725.00				0	0.00				0	0.00				0	0.00	30	26.00	780.00
6	-	INK EPSON 003, CYAN		BOTTLE	10		10	1,150.00				0	0.00			5	5	575.00				0	0.00	20	115.00	2,300.00
7	-	INK EPSON 003, MAGENTA		BOTTLE	10		10	1,150.00				0	0.00			5	5	575.00				0	0.00	15	115.00	1,725.00
8	-	INK EPSON 003, YELLOW		BOTTLE	10		10	1,150.00				0	0.00			5	5	575.00				0	0.00	15	115.00	1,725.00
9	-	PAPER PARCHMENT, COLORED, SHORT		PACK	25		25	975.00				0	0.00				0	0.00				0	0.00	25	39.00	975.00
10	-	PAPER PARCHMENT , COLORED, LEGAL		PACK	30		30	1,380.00				0	0.00				0	0.00				0	0.00	30	46.00	1,380.00
11	-	PHOTO PAPER, A4		PACK	10		10	700.00				0	0.00				0	0.00				0	0.00	10	70.00	700.00
12	-	RIBBON CARTRIDGE, EPSON- L310		CART	10		10	750.00				0	0.00				0	0.00				0	0.00	10	75.00	750.00
13	-	SIGN PEN, V1.0, BLUE		PIECES	10		10	890.00				0	0.00				0	0.00				0	0.00	10	89.00	890.00
14	-	STICKER PAPER, A4		PACK	5		5	250.00				0	0.00			5	5	250.00				0	0.00	10	50.00	500.00
15	-	TAPE, DOUBLE SIDED, 24MM		ROLL	5		5	885.00				0	0.00			5	5	885.00				0	0.00	10	177.00	1,770.00
16	-	TAPE, DOUBLE SIDED, 48MM		ROLL	5		5	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
17	-	CANON, PORTABLE PRINTER, 35		CART	8		8	6,700.00				0	0.00				0	0.00				0	0.00	5	1,340.00	6,700.00
18	-	CANON, PORTABLE PRINTER, 36		CART	8		8	6,700.00				0	0.00				0	0.00				0	0.00	5	1,340.00	6,700.00
19	-	DISHWASHING LIQUID		BOTTLE	10		10	1,380.00				0	0.00			10	10	1,380.00				0	0.00	20	138.00	2,760.00
20	-	MICROPHONE		PIECES	4		4	5,996.00				0	0.00				0	0.00				0	0.00	4	1,499.00	5,996.00
21	-	BLOOD PRESSURE KIT		KIT	1		1	885.00				0	0.00				0	0.00				0	0.00	1	885.00	885.00
22	-	PUSH PIN		BOX	10		10	370.00				0	0.00				0	0.00				0	0.00	10	37.00	370.00
23	-	DOORMAT		PIECES	10		10	1,200.00				0	0.00				0	0.00				0	0.00	10	120.00	1,200.00
24	-	DRY SEAL		PIECE	1		1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00
25	-	COMPACT DISK - RW		PIECE	50		50	2,350.00				0	0.00			50	50	2,350.00				0	0.00	100	47.00	4,700.00
26	-	DEODORANT CAKE		PIECE	15		15	750.00		15	15	750.00				10	10	500.00				0	0.00	40	50.00	2,000.00
27	-	GLUE GUN		PACK	1		1	120.00				0	0.00				0	0.00				0	0.00	1	120.00	120.00
28	-	GLUE STICK (FOR GLUE GUN)		PIECE	5		5	205.00				0	0.00			5	5	205.00				0	0.00	10	41.00	410.00
29	-	GLUE STICK (PASTE)		BOX	20		20	430.00				0	0.00			20	20	430.00				0	0.00	40	21.50	860.00
30	-	PLASTIC FASTENER		PIECE	20		20	940.00				0	0.00			20	20	940.00				0	0.00	40	47.00	1,880.00
31	44101808	SCIENTIFIC CALCULATOR		PIECE	4		4	1,800.00				0	0.00				0	0.00				0	0.00	4	450.00	1,800.00
32	-	ELECTRIC FAN STAND TYPE		PIECE	5		5	6,000.00				0	0.00			4	4	6,400.00			2	2	3,200.00	11	1,600.00	17,600.00
33	-	STEEL RACK, FIVE LAYER		PIECE	5		5	6,000.00				0	0.00			4	4	4,800.00			2	2	2,400.00	11	1,200.00	13,200.00
34	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
35	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
38	-						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

No.	UNSPSC	Item Description	Specification *(Input specific features or composition of the item such as dimensions, color, or functions)*	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
39	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
40	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
48	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
49	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
50	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
51	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
52	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
53	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
54	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
55	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
56	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
57	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
58	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
59	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
60	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
61	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
62	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
63	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
64	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
65	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
66	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
67	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
68	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
69	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
70	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
71	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
72	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
73	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
74	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
75	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
76	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
77	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
78	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
80	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
81	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
82	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
83	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
84	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
85	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
86	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
87	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
88	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
89	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
90	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

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AGENCY CODE/UACS:	P4319	**CONTACT PERSON:**	RENITA E. BAUTISTA
AGENCY NAME:	DOTr- MARITIME INDUTRY AUTHORITY	**DESIGNATION:**	DESIGNATED PROPERTY/SUPPLY OFFICER
ORGANIZATION TYPE:	NATIONAL GOVERNMENT AGENCY	**EMAIL:**	bautistarenita@gmail.com
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OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
1	-	BALLPEN, BLACK		PCS		30		30	180.00				0	0.00			30	30	180.00				0	0.00	60	6.00	360.00
2	-	BALLPEN, BLUE		PCS		30		30	180.00				0	0.00			30	30	180.00				0	0.00	60	6.00	360.00
																	20										
3	-	FOLDER , DATA FILE FOLDER		PCS		30		30	3,600.00				0	0.00				0	0.00				0	0.00	30	120.00	3,600.00
4	-	FOLDER DEVIDER, LONG		PCS		30		30	780.00				0	0.00				0	0.00				0	0.00	30	26.00	780.00
5	-	INK EPSON 003, BLACK		BOTTLE		15		15	1,725.00				0	0.00			5	5	575.00				0	0.00	20	115.00	2,300.00
6	-	INK EPSON 003, CYAN		BOTTLE		10		10	1,150.00				0	0.00			5	5	575.00				0	0.00	15	115.00	1,725.00
7	-	INK EPSON 003, MAGENTA		BOTTLE		10		10	1,150.00				0	0.00			5	5	575.00				0	0.00	15	115.00	1,725.00
8	-	INK EPSON 003, YELLOW		BOTTLE		10		10	1,150.00				0	0.00			5	5	575.00				0	0.00	15	115.00	1,725.00
9	-	PAPER PARCHMENT, COLORED, SHORT		PACK		25		25	975.00				0	0.00				0	0.00				0	0.00	25	39.00	975.00
10	-	PAPER PARCHMENT , COLORED, LEGAL		PACK		30		30	1,260.00				0	0.00				0	0.00				0	0.00	30	42.00	1,260.00
11	-	PHOTO PAPER, A4		PACK		10		10	700.00				0	0.00				0	0.00				0	0.00	10	70.00	700.00
12	-	RIBBON CARTRIDGE, EPSON- L310		CART		10		10	750.00				0	0.00				0	0.00				0	0.00	10	75.00	750.00
13	-	SIGN PEN, V1.0, BLUE		PIECES		10		10	890.00				0	0.00				0	0.00				0	0.00	10	89.00	890.00
14	-	STICKER PAPER, A4		PACK		5		5	250.00				0	0.00			5	5	250.00				0	0.00	10	50.00	500.00
15	-	TAPE, DOUBLE SIDED, 24MM		ROLL		5		5	885.00				0	0.00			5	5	885.00				0	0.00	10	177.00	1,770.00
16	-	TAPE, DOUBLE SIDED, 48MM		ROLL		5		5	0.00				0	0.00				0	0.00				0	0.00	5	0.00	0.00
17	-	CANON, PORTABLE PRINTER, 35		CART		5		5	6,700.00				0	0.00				0	0.00				0	0.00	5	1,340.00	6,700.00
18	-	CANON, PORTABLE PRINTER, 36		CART		5		5	6,700.00				0	0.00				0	0.00				0	0.00	5	1,340.00	6,700.00
19	-	DISHWASHING LIQUID		BOTTLE		10		10	1,350.00				0	0.00			10	10	1,350.00				0	0.00	20	135.00	2,700.00
20	-	MICROPHONE		PIECES		4		4	5,996.00				0	0.00				0	0.00				0	0.00	4	1,499.00	5,996.00
21	-	BLOOD PRESSURE KIT		KIT		1		1	885.00				0	0.00				0	0.00				0	0.00	1	885.00	885.00
22	-	PUSH PIN		BOX		10		10	370.00				0	0.00				0	0.00				0	0.00	10	37.00	370.00
23	-	DOORMAT		PIECES		10		10	1,200.00				0	0.00				0	0.00				0	0.00	10	120.00	1,200.00
24	-	DRY SEAL		PIECE		1		1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00
25	-	COMPACT DISK - RW		PIECE		50		50	2,250.00				0	0.00			50	50	2,250.00				0	0.00	100	45.00	4,500.00
26	-	DEODORANT CAKE		PIECE		15		15	750.00			15	15	750.00			10	10	500.00				0	0.00	40	50.00	2,000.00
27	-	GLUE GUN		PIECE		1		1	120.00				0	0.00				0	0.00				0	0.00	1	120.00	120.00
28	-	GLUE STICK (FOR GLUE GUN)		PACK		5		5	205.00				0	0.00			5	5	205.00				0	0.00	10	41.00	410.00
29	-	GLUE STICK (PASTE)		PIECE		20		20	430.00				0	0.00			20	20	430.00				0	0.00	40	21.50	860.00
30	-	PLASTIC FASTENER		BOX		20		20	940.00				0	0.00			20	20	940.00				0	0.00	40	47.00	1,880.00
31	44101808	SCIENTIFIC CALCULATOR		PIECE		4		4	1,800.00				0	0.00				0	0.00				0	0.00	4	450.00	1,800.00
32	-	ELECTRIC FAN STAND TYPE		PIECE		5		5	8,000.00				0	0.00			4	4	6,400.00			2	2	3,200.00	11	1,600.00	17,600.00
33	-	STEEL RACK, FIVE LAYER		PIECE		3		3	6,000.00				0	0.00			4	4	4,800.00			2	2	2,400.00	11	1,200.00	13,200.00
34	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
35	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
38	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
39	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
40	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
48	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
49	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
50	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
51	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
52	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
53	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
54	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
55	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
56	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
57	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
58	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
59	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
60	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
61	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
62	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
63	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
64	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
65	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
66	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
67	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
68	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
69	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
70	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
71	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
72	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
73	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
74	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
75	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
76	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
77	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
78	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
80	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
81	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
82	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
83	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
84	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
85	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
86	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
87	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
88	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
89	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
90	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
91	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
92	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
93	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
94	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
95	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
96	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
97	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
98	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
99	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
100	-							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

A. TOTAL		P 88,941.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P 8,934.10
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P -
D. GRAND TOTAL (A + B+ C)		P 98,275.10
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

RENETA E. BAUTISTA
DESIGNATED Property/Supply Officer
Property/Supply Officer

Date Prepared:_____

Certified Funds Available / Certified Appropriate Funds Available:

PRINCE ANTON O. DOMONDON / MOJENES T. TUBADE
Accountant / Budget Officer

Approved by:

ENGR. JEDDI NUR A. SIBAL
Head of Office/Agency