QUARTERLY PHYSICAL REPORT OF OPERATION

Consolidated Per Office as of 31 December 2024

Department: Department of Transportation
Appropriations: Current Year Appropriations
Agency: Maritime Industry Authority (MARINA)

Particulars		Physical Targets					Physical Accomplishments					Variance as of 31 Decmber 2024	REMARKS/ COMMENTS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
OO1 : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM													
Outcome Indicator(s)													
1. % increase in the number of operating ships [*Baseline: 19,901 Target % Increase = 10% or 1,990] *baseline is the 2018 Fleet Inventory of all merchant ships [AGENCY TOTAL]	%	2.5%	2.5%	2.5%	2.5%	10%	5%	4%	3%	3%	15%	5.01%	
	Nominal Value	499	503	503	485	1,990	1,049	747	592	599	2,987	997	
Output Indicator(s)													
1) No. of policies formulated, updated, issued and disseminated [AGENCY TOTAL]		2	2	2	2	8	3	0	0	5	8	-	
OO2 : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM													
Outcome Indicator(s)													
1) % of clients who rate the frontline services as satisfactory or better [AGENCY TOTAL]	%	70%	70%	70%	70%	70%	97%	93%	96%	97%	95%	-	
	Nominal Value						9,002	6,460	68,382	66,420	150,264	-	
2) **% increase in the number of Filipino seafarers certified as meeting the international standards.**) [AGENCY TOTAL]	%	3.0%	3.0%	3.0%	3.0%	12%	42%	40%	37%	48%	168%	156%	
	Nominal Value	1,864	1,864	1,864	1,863	7,455	26,043	24,827	23,228	30,010	104,108	96,653	
Output Indicator(s)													
1) % of applications received are acted upon within the standard processing time [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						297,647	304,710	237,405	237,674	1,077,336	-	
2) % of complaints/reports of violations received are acted upon within the standard processing time : [AGENCY TOTAL]	%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	-	
	Nominal Value						153	76	136	93	458	-	

Prepared by:

LUISITO U. DELOS SANTOS
Director II
Planning and Policy Service

In coordination with:

DR. JOSEPH VICTOR S. GENERATO
Director II
Management Information System Service (MISS)

Approved by:

SONIA B. MALALUAN
Administrator
Maritime Industry Authority