(MARITIME INDUSTRY AUTHORITY REGION IV-A) Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Traveling Expenses - Local	RO/EO/SO	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	2,280,000.00	2,280,000.00	0	Manpower Requirements;Safety Standards Implementation;Intensified Safety Awareness Program;Enhances Inter Agency Enforcement;Risk Mitigation and Coordinated Response and other MARINA activities
5020201002	Training Expenses	RO/EO/SO	YES	Direct Contracting	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	250,000.00	250,000.00	0	Procurement of Training Expenses
5020301002	Office Supplies Expenses	RO/EO/SO	YES	Shopping	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	1,023,000.00	1,023,000.00	0	Procurement of Office Supplies per APP CSE
5020309000	Fuel, Oil and Lubricants Expenses	RO/EO/SO	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	642,000.00	642,000.00	0	For monitoring, accomplishment of other core activities and day to day activites of the agency
5020321002	Semi-Expendable Machinery and Equipment Expenses-OE	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	60,000.00	60,000.00	0	Procurement of semi-expendable office equipment
5020321003	Semi-Expendable Machinery and Equipment Expenses-ICTE	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	60,000.00	60,000.00	0	Procurement of semi-expendable ICT equipment
5020322000	Semi-Expendable Furniture, Fixtures and Books Expenses	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	60,000.00	60,000.00	0	Procurement of semi-expendable Furnitures and Fixtures
5020399000	Other Supplies and Materials Expenses	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	127,000.00	127,000.00	0	Procurement of Other Materials and Supplies per APP CSE
5020401000	Water Expenses	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	136,000.00	136,000.00	0	Procurement of Water Services
5020402000	Electricity Expenses	RO/EO/SO	YES	Direct Contracting	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	1,800,000.00	1,800,000.00	0	Procurement of Electricity Services
5020501000	Postage and Courier Services	RO/EO/SO	YES	Direct Contracting	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	78,000.00	78,000.00	0	Postage and Courier Services
5020502001	Mobile	RO/EO/SO	YES	Direct Contracting	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	228,000.00	228,000.00	0	Communication Services of Head and technical personnel
5020502002	Landline	RO/EO/SO	YES	Direct Contracting	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	132,000.00	132,000.00	0	Annual Subscription of Telephone Services
5020503000	Internet Subscription Expenses	RO/EO/SO	YES	Direct Contracting	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	121,000.00	121,000.00	0	Annual Subscription of Internet Services
5020504000	Cable, Satellite, Telegraph and Radio Expenses	RO/EO/SO	YES	Direct Contracting	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	12,000.00	12,000.00	0	Annual Subscription of cable services
5021003000	Extraordinary and Miscellaneous Expenses	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	116,000.00	116,000.00	0	Extraordinary and Miscellaneous Expenses of the Regional Director
5021101000	Legal Services	RO/EO/SO	YES	NP-53.7 Highly Technical Consultants	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	5,000.00	5,000.00	0	Legal Services
5021102000	Auditing Services	RO/EO/SO	YES	NP-53.7 Highly Technical Consultants	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	20,000.00	20,000.00	0	Auditing Services
5021202000	Janitorial Services	RO/EO/SO	YES	Direct Contracting	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	492,000.00	492,000.00	0	Janitorial Services
5021203000	Security Services	RO/EO/SO	YES	Direct Contracting	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	312,000.00	312,000.00	0	Security Services
5021304001	Buildings	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	200,000.00	200,000.00	0	Repairs of Building
5021305003	Information and Communication Technology Equipment	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	100,000.00	100,000.00	0	Repairs of ICT Equipmentt
5021306001	Motor Vehicles	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	350,000.00	350,000.00	0	Repairs of Motor Vehicles
5021307000	Repairs and Maintenance - Furniture and Fixtures	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	100,000.00	100,000.00	0	Repairs of Furnitures and Fixtures
5021501001	Taxes, Duties and Licenses	RO/EO/SO	YES	Direct Contracting	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	15,000.00	15,000.00	0	Payment of notarial fees and other taxes and licenses
5021502000	Fidelity Bond Premiums	RO/EO/SO	YES	NP-53.5 Agency-to-Agency	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	34,000.00	34,000.00	0	Renewal of annual Fidelity Bond Premiums
5021503000	Insurance Expenses	RO/EO/SO	YES	NP-53.5 Agency-to-Agency	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	52,000.00	52,000.00	0	Insurance for the properties such as OE, ICT and Motor Vehicles

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5021601000	Labor and Wages	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	5,616,000.00	5,616,000.00	0	Procurement of Job Orders and Contract of Services
5029903000	Representation Expenses	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	500,000.00	500,000.00	0	Representation Expenses
5029905002	Rents	RO/EO/SO	YES	NP-53.10 Lease of Real Property and Venue	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	3,800,000.00	3,800,000.00	0	Renewal of leased of mro4 premises
5029907001	ICT Software Subscription	RO/EO/SO	YES	Direct Contracting	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	17,000.00	17,000.00	0	Renewal of annual ICT Software Subscription
5029902000	Printing and Publication Expenses	RO/EO/SO	YES	NP-53.9 - Small Value Procurement	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	100,000.00	100,000.00	0	Renewal of Library and Other Reading Materials Subscription
5060406001	Motor Vehicles	RO/EO/SO	YES	Competitive Bidding	Within the CY 2025	Within the CY 2025	Within the CY 2025	Within the CY 2025	GoP	4,400,000.00	-	4,400,000.00	Procurement of two (2) motor vehicles

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