ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPPB Resolutions, and Republic Act No. 12009 or the New Government Procurement Act (NGPA), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC)

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
5.0 For items not included on the list of PART II, a separate form with the file name APP-CSE 2027 Form - Other Items, can be fill-out through this link: https://forms.gle/EEh2U2R2GfZPSAeK9
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirements to edit and submit a Supplemental APP-CSE on their mPhilGEPS account.
9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426, 0962-8255199, 0931-1037867, 0931-1037869, or email pecliant@ps-philgeps.gov.ph or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2027 must be submitted on or before 31 August 2026.

Department/Bureau/Office: MARITIME INDUSTRY AUTHORITY
Region: V
Address: Regional Government Center, Rawis, Legazpi City

Agency Code/UACS: U060/380030300005
Organization Type: National Government Agency

Contact Person: MELISSA B. CESTINA
Position: Administrative Assistant III
E-mail: mbcestina@gmail.com
Telephone/Mobile Nos: 09451439523

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 ml	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0	58.90	0.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	6			6	2,434.80	6			6	2,434.80	6			6	2,434.80	6			6	2,434.80	24	405.80	9,739.20
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	35.52	0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	37.04	0.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	9.34	0.00
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece		12		12	457.20		12		12	457.20		12		12	457.20		12		12	457.20	48	38.10	1,828.80
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece		12		12	443.52		12		12	443.52		12		12	443.52		12		12	443.52	48	36.96	1,774.08
8	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	35.09	0.00
9	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece		12		12	300.84		12		12	300.84		12		12	300.84		12		12	300.84	48	25.07	1,203.36
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece		12		12	310.32		12		12	310.32		12		12	310.32		12		12	310.32	48	25.86	1,241.28
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	28.76	0.00
12	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece		12		12	744.96				0	0.00		12		12	744.96				0	0.00	24	62.08	1,489.92
13	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece		12		12	741.12				0	0.00		12		12	741.12				0	0.00	24	61.76	1,482.24
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	63.62	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	328.41	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C02	DOCUMENT CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	23,977.95	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	16,806.82	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, DRY CELL, AA	pack	10			10	208.00	10			10	208.00	10			10	208.00	10			10	208.00	40	20.80	832.00
19	26111702-BT-A01	BATTERY, DRY CELL, AAA	pack	10			10	186.10	10			10	186.10	10			10	186.10	10			10	186.10	40	18.61	744.40
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can				0	0.00				0	0.00				0	0.00				0	0.00	0	126.67	0.00
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	5			5	1,035.00				0	0.00	5			5	1,035.00				0	0.00	10	207.00	2,070.00
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	5			5	131.95				0	0.00				0	0.00				0	0.00	5	26.39	131.95
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle				0	0.00		5		5	211.10				0	0.00				0	0.00	5	42.22	211.10
24	47131805-CL-P01	CLEANSER, Scouring Powder	can				0	0.00		3		3	126.66				0	0.00	3			3	126.66	6	42.22	253.32
25	47131811-DE-B02	DETERGENT BAR	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	9.48	0.00
26	47131811-DE-P03	DETERGENT POWDER, all purpose	pouch	2			2	109.78	2			2	109.78	2			2	109.78	2			2	109.78	8	54.89	439.12
27	47131803-DS-A01	DISINFECTANT SPRAY	can	2			2	579.50	2			2	579.50	2			2	579.50	2			2	579.50	8	289.75	2,318.00
28	47131601-DU-P01	DUST PAN	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	47.50	0.00
29	47131802-FW-P02	FLOOR WAX, paste type, red	can				0	0.00				0	0.00				0	0.00				0	0.00	0	314.41	0.00
30	47131830-FC-A01	FURNITURE CLEANER	can				0	0.00				0	0.00				0	0.00				0	0.00	0	168.57	0.00
31	73101612-HS-L01	HAND SOAP, liquid, 500ml	bottle	6			6	370.56	6			6	370.56	6			6	370.56	6			6	370.56	24	61.76	1,482.24
32	47121804-MP-B01	MOP BUCKET	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	2,922.32	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
33	47131501-RG-C01	RAGS	bundle	3			3	234.33	3			3	234.33	3			3	234.33	3			3	234.33	12	78.11	937.32
34	47131602-SC-N01	SCOURING PAD	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	114.46	0.00
35	47121701-TB-P04	TRASHBAG, XXL size	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	131.95	0.00
36	47121701-TB-P05	TRASHBAG, Large size	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	59.28	0.00
37	47121701-TB-P06	TRASHBAG, XL size	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	92.56	0.00
38	47121702-WB-P01	WASTEBASKET	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	73.55	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
39	12171703-SI-P01	STAMP PAD, INK	bottle		6		6	227.16				0	0.00				0	0.00				0	0.00	6	37.86	227.16
CONSUMER ELECTRONICS																										
40	52161535-DV-R01	DIGITAL VOICE RECORDER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	7,449.24	0.00
FILMS																										
41	13111203-AC-F01	ACETATE	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	1,262.50	0.00
42	13111201-CF-P02	CARBON FILM, Legal size	box				0	0.00				0	0.00				0	0.00				0	0.00	0	349.48	0.00
FIRE FIGHTING EQUIPMENT																										
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	1,161.16	0.00
FLAG OR ACCESSORIES																										
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	289.11	0.00
FURNITURE AND FURNISHINGS																										
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	355.61	0.00
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	355.14	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	1,269.69	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	1,299.86	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	1,322.14	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	806.53	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP for Basic Users	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	25,165.50	0.00
52	43211507-DSK002	DESKTOP for Mid-Range Users	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	43,026.26	0.00
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	3,060.18	0.00
54	43202010-FD-U04	FLASH DRIVE	piece			5	5	775.20				0	0.00		5		5	775.20				0	0.00	10	155.04	1,550.40
55	43211503-LAP001	LAPTOP COMPUTER, Mid-range	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	43,015.70	0.00
56	43211503-LAP002	LAPTOP COMPUTER, Lightweight	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	47,502.00	0.00
57	43211708-MO-O02	MOUSE, OPTICAL	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	130.97	0.00
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	9,209.95	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece				0	0.00				0	0.00			10	10	897.30				0	0.00	10	89.73	897.30
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece				0	0.00				0	0.00			10	10	2,089.00				0	0.00	10	208.90	2,089.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-J01	GLUE, all-purpose	bottle				0	0.00	5			5	315.35				0	0.00				0	0.00	5	63.07	315.35
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box				0	0.00				0	0.00				0	0.00				0	0.00	0	21.50	0.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	10			10	265.00	10			10	265.00	10			10	265.00	10			10	265.00	40	28.50	1,140.00
64	31201502-TA-E01	TAPE, electrical	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	19.74	0.00
65	31201503-TA-M01	TAPE, masking, 24mm	roll	10			10	591.10				0	0.00				0	0.00				0	0.00	10	59.11	591.10
66	31201503-TA-M02	TAPE, masking, 48 mm	roll				0	0.00	10			10	1,334.60				0	0.00				0	0.00	10	133.46	1,334.60
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll				0	0.00	6			6	177.36				0	0.00	6			6	177.36	12	29.56	354.72
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	20			20	359.00	20			20	359.00	20			20	359.00	20			20	359.00	80	17.95	1,436.00
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll				0	0.00				0	0.00	6			6	168.48				0	0.00	6	28.08	168.48
70	31151507-TW-P01	TWINE, plastic	roll		3		3	230.85				0	0.00				0	0.00				0	0.00	3	76.95	230.85
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	20.23	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube				0	0.00				0	0.00				0	0.00				0	0.00	0	16.62	0.00
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	13,297.89	0.00
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0	272.49	0.00
75	44101807-CA-C01	CALCULATOR, Compact	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	192.83	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
76	44121710-CH-W01	CHALK, white enamel	box				0	0.00				0	0.00				0	0.00				0	0.00	0	33.46	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	12			12	135.48	12			12	135.48	12			12	135.48	12			12	135.48	48	11.29	541.92
78	44122105-BF-C02	CLIP, backfold, 25mm	box	12			12	238.92	12			12	238.92	12			12	238.92	12			12	238.92	48	19.91	955.68
79	44122105-BF-C03	CLIP, backfold, 32mm	box	5			5	146.75	5			5	146.75	5			5	146.75	5			5	146.75	20	29.35	587.00
80	44122105-BF-C04	CLIP, backfold, 50mm	box	5			5	319.15	5			5	319.15	5			5	319.15	5			5	319.15	20	63.83	1,276.60
81	44121801-CT-R02	CORRECTION TAPE	piece	25			25	575.75	25			25	575.75	25			25	575.75	25			25	575.75	100	23.03	2,303.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, HEAVY DUTY	piece		5		5	150.40				0	0.00		5		5	150.40				0	0.00	10	30.08	300.80
83	44111515-DF-B01	DATA FILE BOX	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	151.25	0.00
84	44122011-DF-F01	DATA FOLDER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	101.34	0.00
85	44103202-DS-M01	DATER STAMP	piece				0	0.00				0	0.00	1			1	411.04				0	0.00	1	411.04	411.04
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box				0	0.00				0	0.00				0	0.00				0	0.00	0	660.31	0.00
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box				0	0.00				0	0.00				0	0.00				0	0.00	0	1,003.38	0.00
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box				0	0.00	1			1	908.47				0	0.00				0	0.00	1	908.47	908.47
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	30.95	0.00
90	44121506-EN-M02	ENVELOPE, Mailing	box	1			1	467.42				0	0.00	1			1	467.42				0	0.00	2	467.42	934.84
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box				0	0.00				0	0.00				0	0.00				0	0.00	0	531.81	0.00
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	13.77	0.00
93	44122118-FA-P01	FASTENER, METAL, NON-SHARP EDGES	box				0	0.00				0	0.00				0	0.00				0	0.00	0	96.06	0.00
94	44111515-FO-X01	FILE ORGANIZER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	121.82	0.00
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set				0	0.00				0	0.00				0	0.00				0	0.00	0	11.29	0.00
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set				0	0.00				0	0.00				0	0.00				0	0.00	0	13.44	0.00
97	44122011-FO-F01	FOLDER, MOROCCO WITH SLIDE, A4	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0	274.46	0.00
98	44122011-FO-F02	FOLDER, MOROCCO WITH SLIDE, LEGAL	bundle				0	0.00				0	0.00				0	0.00				0	0.00	0	306.12	0.00
99	44122011-FO-L01	FOLDER, L-type, A4	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	183.91	0.00
100	44122011-FO-L02	FOLDER, L-type, Legal	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	247.79	0.00
101	44122027-FO-P01	FOLDER, pressboard	box				0	0.00				0	0.00				0	0.00				0	0.00	0	1,979.25	0.00
102	44122011-FO-T01	FOLDER with tab, A4	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	392.82	0.00
103	44122011-FO-T02	FOLDER with tab, Legal	pack		3		3	1,190.79		3		3	1,190.79		3		3	1,190.79		3		3	1,190.79	12	396.93	4,763.16
104	44122008-IT-T01	INDEX TAB	box				0	0.00				0	0.00				0	0.00				0	0.00	0	79.03	0.00
105	44121716-MA-F01	MARKER, flourescent	set		1		1	31.57				0	0.00		1		1	31.57				0	0.00	2	31.57	63.14
106	44121708-MP-B01	MARKER, Permanent, Black	piece		10		10	158.40				0	0.00		10		10	158.40				0	0.00	20	15.84	316.80
107	44121708-MP-B02	MARKER, Permanent, Blue	piece				0	0.00		10		10	153.00				0	0.00				0	0.00	10	15.30	153.00
108	44121708-MP-B03	MARKER, Permanent, Red	piece				0	0.00		10		10	150.30				0	0.00				0	0.00	10	15.03	150.30
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	22.17	0.00
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	22.01	0.00
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece				0	0.00				0	0.00				0	0.00				0	0.00	10	8.15	81.50
112	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	10			10	81.50	10			10	81.50	10			10	81.50	10			10	81.50	40	8.15	326.00
113	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	10			10	182.00	10			10	182.00	10			10	182.00	10			10	182.00	40	18.20	728.00
114	44101603-PS-M02	PAPER SHREDDER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	16,349.13	0.00
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	9,046.97	0.00
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box				0	0.00	1			1	45.38				0	0.00	1			1	45.38	2	45.38	90.76
117	44121619-PS-M01	PENCIL SHARPENER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	258.59	0.00
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	151.68	0.00
119	44122101-RU-B01	RUBBER BAND	box	1			1	143.95				0	0.00	1			1	143.95				0	0.00	2	143.95	287.90
120	44121905-SP-F01	STAMP PAD, felt	piece				0	0.00	3			3	121.53				0	0.00				0	0.00	3	40.51	121.53
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair			5	5	186.15				0	0.00				0	0.00				0	0.00	5	37.23	186.15
122	44121615-ST-S01	STAPLER, standard type	piece			5	5	452.50				0	0.00				0	0.00				0	0.00	5	90.46	452.30
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	597.87	0.00
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	32.57	0.00
125	44121605-TD-T01	TAPE DISPENSER, table top	unit				0	0.00	2			2	160.86				0	0.00				0	0.00	2	80.43	160.86
PAPER MATERIALS AND PRODUCTS																										
126	14111523-CA-A01	CARTOLINA, assorted colors	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	201.87	0.00
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0	985.93	0.00
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box				0	0.00				0	0.00				0	0.00				0	0.00	0	1,817.22	0.00
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad		10		10	156.20				0	0.00		10		10	156.20				0	0.00	20	15.62	312.40

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad				0	0.00	10			10	277.10				0	0.00				0	0.00	10	27.71	277.10
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad				0	0.00				0	0.00				0	0.00				0	0.00	0	21.95	0.00
132	14111514-NB-S02	STENO NOTEBOOK	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	16.35	0.00
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	50			50	10,693.00	50			50	10,693.00	50			50	10,693.00	50			50	10,693.00	200	213.86	42,772.00
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	50			50	11,382.00	50			50	11,382.00	50			50	11,382.00	50			50	11,382.00	200	227.64	45,528.00
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream				0	0.00				0	0.00				0	0.00				0	0.00	0	139.00	0.00
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream				0	0.00				0	0.00				0	0.00				0	0.00	0	161.20	0.00
137	14111531-PP-R01	PAD PAPER, ruled	pad				0	0.00				0	0.00				0	0.00				0	0.00	0	35.42	0.00
138	14111503-PA-P01	PAPER, parchment	box			5	5	729.25				0	0.00				0	0.00				0	0.00	5	145.85	729.25
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book				0	0.00	10			10	897.30				0	0.00				0	0.00	10	89.73	897.30
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book				0	0.00	10			10	1,213.50				0	0.00				0	0.00	10	121.35	1,213.50
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	5			5	171.55	5			5	171.55	5			5	171.55	5			5	171.55	20	34.31	686.20
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	100.88	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131626-HS-S01	HAND SANITIZER, 500ML	bottle				0	0.00				0	0.00		5		5	422.25				0	0.00	5	84.45	422.25
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can		3		3	781.41				0	0.00		3		3	781.41				0	0.00	6	260.47	1,562.82
PRINTED PUBLICATIONS																										
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT	book				0	0.00				0	0.00				0	0.00				0	0.00	0	37.77	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,051.41	0.00
2	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,195.99	0.00
3	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	905.70	0.00
4	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	235.38	0.00
5	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	245.80	0.00
6	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	245.80	0.00
7	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	245.80	0.00
8	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	865.59	0.00
9	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,064.04	0.00
10	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	894.09	0.00
11	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,062.99	0.00
12	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	878.26	0.00
13	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,091.99	0.00
14	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,000.36	0.00
15	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,540.12	0.00
16	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,540.12	0.00
17	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,540.12	0.00
18	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	425.41	0.00
19	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	425.41	0.00
20	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	410.63	0.00
21	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	410.63	0.00
22	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	430.68	0.00
23	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	430.68	0.00
24	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	997.54	0.00
25	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	997.54	0.00
26	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	997.54	0.00
27	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,014.22	0.00
28	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,209.61	0.00
29	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,209.61	0.00
30	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,209.61	0.00
31	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	1,043.19	0.00
32	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	475.02	0.00
33	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	475.02	0.00
34	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	475.02	0.00
35	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	786.42	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																							Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
36	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	78.59	0.00
37	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (5015006)	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	800.76	0.00
38	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	79.11	0.00
39	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,620.71	0.00
40	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,077.41	0.00
41	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,659.07	0.00
42	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,630.03	0.00
43	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,832.55	0.00
44	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,832.55	0.00
45	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,832.55	0.00
46	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	14,145.04	0.00
47	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,490.87	0.00
48	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,850.94	0.00
49	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,215.01	0.00
50	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,452.38	0.00
51	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,647.44	0.00
52	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,940.90	0.00
53	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,940.90	0.00
54	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,940.90	0.00
55	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,563.36	0.00
56	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,242.80	0.00
57	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,910.30	0.00
58	44103103-HP-B56	TONER CARTRIDGE, HP CF201A (HP01A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	8,787.87	0.00
59	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,418.03	0.00
60	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	11,072.19	0.00
61	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laserjet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,899.73	0.00
62	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,987.35	0.00
63	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,987.35	0.00
64	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	2,987.35	0.00
65	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	7,920.17	0.00
66	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	9,930.03	0.00
67	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	9,930.03	0.00
68	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	9,930.03	0.00
69	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	3,490.87	0.00
70	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,124.23	0.00
71	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,124.23	0.00
72	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,124.23	0.00
73	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,124.23	0.00
74	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,923.41	0.00
75	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,675.96	0.00
76	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,675.96	0.00
77	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	5,675.96	0.00
78	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart				0	0.00				0	0.00				0	0.00				0	0.00	0	4,218.18	0.00
SOFTWARE (Note: Please indicate price of items)																													0.00
1	43231513-SFT-001	Business function specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3	43232004-SFT-003	Interactive or entertainment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
12	43232802-SFT-011	Network management software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
17	80141505-TS-066	Electrical Equipment Software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
18	80141505-TS-067	System Management Software	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
AIRLINE TICKETS (Note: Please indicate price of items)																											
1	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
MOTOR VEHICLE (Note: Please indicate price of items) *Please refer to the Budget Circular No. 2022-1, Omnibus Guidelines on the Acquisition, Use, Rental, and Replacement of Government Motor Vehicles.*																											
1	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4	25101503-BU-V01	BUS (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5	25101503-BU-V02	BUS (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6	25101503-BU-V03	BUS (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
7	25101509-BU-BEV	BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
8	25101509-BU-HEV	BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
9	25101509-BU-PHEV	BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10	25101503-CA-V01	CAR (SEDAN OR HATCHBACK) (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
11	25101503-CA-V02	CAR (SEDAN OR HATCHBACK) (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
12	25101503-CA-V03	CAR (SEDAN OR HATCHBACK) (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
13	25101509-SE-BEV	SEDAN / HATCHBACK, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14	25101509-SE-HEV	SEDAN / HATCHBACK, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15	25101509-SE-PHEV	SEDAN / HATCHBACK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
16	25101503-ME-V01	MINI BUS (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
17	25101503-ME-V02	MINI BUS (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
18	25101503-ME-V03	MINI BUS (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
19	25101509-ME-BEV	MINI BUS, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
20	25101509-ME-HEV	MINI BUS, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
21	25101509-ME-PHEV	MINI BUS, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
22	80141505-TS-063	MOTORCYCLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
23	25101503-MU-V01	MULTI-PURPOSE VEHICLE (MPV)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
24	25101509-MU-BEV	MULTI-PURPOSE VEHICLE (MPV), BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
25	25101509-MU-HEV	MULTI-PURPOSE VEHICLE (MPV), HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
26	25101509-MU-PHEV	MULTI-PURPOSE VEHICLE (MPV), PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
27	25101503-PA-V01	PASSENGER VAN (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
28	25101503-PA-V02	PASSENGER VAN (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
29	25101503-PA-V03	PASSENGER VAN (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
30	25101509-PA-BEV	PASSENGER VAN, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
31	25101509-PA-HEV	PASSENGER VAN, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
32	25101509-PA-PHEV	PASSENGER VAN, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
33	25101503-PI-V01	PICK-UP TRUCK (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
34	25101503-PI-V02	PICK-UP TRUCK (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
35	25101503-PI-V03	PICK-UP TRUCK (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36	25101509-PI-BEV	PICK-UP TRUCK, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37	25101509-PI-HEV	PICK-UP TRUCK, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
38	25101509-PI-PHEV	PICK-UP TRUCK, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
39	25101503-SP-V01	SPORTS UTILITY VEHICLE (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
40	25101503-SP-V03	SPORTS UTILITY VEHICLE (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	25101509-SP-BEV	SPORTS UTILITY VEHICLE, BATTERY ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	25101509-SP-HEV	SPORTS UTILITY VEHICLE, HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	25101509-SP-PHEV	SPORTS UTILITY VEHICLE, PLUG-IN HYBRID ELECTRIC VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
44	80141505-TS-068	TRI-WHEEL VEHICLE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
45	25101503-UT-V01	UTILITY VAN (ENTRY LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
46	25101503-UT-V02	UTILITY VAN (MID LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
47	25101503-UT-V03	UTILITY VAN (TOP LEVEL)	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
CLOUD COMPUTING SERVICES (Note: Please indicate price of items)																										0.00
1	80141505-TS-069	CLOUD COMPUTING SERVICES	license				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										0.00
1	80141505-TS-072	AIR CONDITIONING UNIT, 1.0 HP, CEILING TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
2	80141505-TS-078	AIR CONDITIONING UNIT, 1.0 HP, SPLIT TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
3	80141505-TS-075	AIR CONDITIONING UNIT, 1.0 HP, WALL TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
4	80141505-TS-011	AIR CONDITIONING UNIT, 1.0 HP, WINDOW TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
5	80141505-TS-073	AIR CONDITIONING UNIT, 1.5 HP, CEILING TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
6	80141505-TS-079	AIR CONDITIONING UNIT, 1.5 HP, SPLIT TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
7	80141505-TS-076	AIR CONDITIONING UNIT, 1.5 HP, WALL TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
8	80141505-TS-070	AIR CONDITIONING UNIT, 1.5 HP, WINDOW TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
9	80141505-TS-074	AIR CONDITIONING UNIT, 2.0 HP, CEILING TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
10	80141505-TS-090	AIR CONDITIONING UNIT, 2.0 HP, SPLIT TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
11	80141505-TS-077	AIR CONDITIONING UNIT, 2.0 HP, WALL TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
12	80141505-TS-071	AIR CONDITIONING UNIT, 2.0 HP, WINDOW TYPE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
13	80141505-TS-103	AIR COOLER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
14	80141505-TS-036	AMPLIFIER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
15	80141505-TS-104	ARROW FLAG (SIGN HERE)	pack			10	10	200.00			10	10	200.00			10	10	200.00				0	0.00	0	0.00	0.00
16	80141505-TS-032	AUTOMOTIVE BATTERIES	piece				0	0.00				0	0.00				0	0.00			10	10	200.00	40	20.00	800.00
17	80141505-TS-124	BAGS / BAYONGS / TOTE BAGS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
18	80141505-TS-001	BALLPOINT PEN, EXTRA FINE TIP	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
19	80141505-TS-081	BALLPOINT PEN, FINE TIP	piece		50		50	375.00		100		100	750.00		50		50	375.00		100		100	750.00	300	7.50	2,250.00
20	80141505-TS-082	BALLPOINT PEN, MEDIUM TIP	piece		50		50	375.00		100		100	750.00		50		50	375.00		100		100	750.00	300	7.50	2,250.00
21	80141505-TS-007	BLEACHING SOLUTION	bottle	2			2	410.00	4			4	820.00	2			2	410.00	4			4	820.00	12	205.00	2,460.00
22	80141505-TS-044	BLUETOOTH SPEAKER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
23	80141505-TS-111	BODY CAM	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
24	80141505-TS-023	BOND PAPER	ream				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
25	80141505-TS-131	BONSAI BEADS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
26	80141505-TS-128	CALENDAR	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
27	80141505-TS-119	CARD HOLDER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
28	80141505-TS-083	CCTV CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
29	80141505-TS-008	CERTIFICATE FRAME	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
30	80141505-TS-004	CERTIFICATE HOLDER, DOUBLE-SIDED, A4	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
31	80141505-TS-009	CERTIFICATE HOLDER, SINGLE-SIDED, A4	piece		5		5	225.00		5		5	225.00		5		5	225.00		5		5	225.00	20	45.00	900.00
32	80141505-TS-125	COIN PURSE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
33	80141505-TS-035	COMPACT DISC	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
34	80141505-TS-014	CONFERENCE MICROPHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
35	80141505-TS-085	CONFERENCE SPEAKERPHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
36	80141505-TS-112	DASH CAM	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
37	80141505-TS-028	DEODORANT CAKE	piece		10		10	700.00				0	0.00		10		10	700.00				0	0.00	20	70.00	1,400.00
38	80141505-TS-016	DISHWASHING LIQUID	bottle		3		3	174.00				0	0.00		3		3	174.00				0	0.00	6	58.00	348.00
39	80141505-TS-087	DISPOSABLE GLOVES, LARGE	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
40	80141505-TS-086	DISPOSABLE GLOVES, NITRILE, MEDIUM	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
41	80141505-TS-029	DISPOSABLE GLOVES, NITRILE, SMALL	box				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
42	80141505-TS-039	DOCUMENT SCANNER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
43	80141505-TS-025	DOOR MAT	piece	10			10	350.00				0	0.00	10			10	350.00				0	0.00	20	35.00	700.00
44	80141505-TS-120	DOPP KIT	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
45	80141505-TS-005	DOUBLE-SIDED TAPE, FOAM, 12mm	roll		5		5	200.00				0	0.00		5		5	200.00				0	0.00	10	40.00	400.00
46	80141505-TS-088	DOUBLE-SIDED TAPE, FOAM, 24mm	roll				0	0.00	3			3	480.00				0	0.00				0	0.00	3	160.00	480.00
47	80141505-TS-089	DOUBLE-SIDED TAPE, TISSUE, 12mm	roll		5		5	180.00				0	0.00				0	0.00				0	0.00	5	36.00	180.00
48	80141505-TS-090	DOUBLE-SIDED TAPE, TISSUE, 24mm	roll				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
49	80141505-TS-047	DSLR CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
50	80141505-TS-020	EXTENSION CORD	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
51	80141505-TS-091	EXTERNAL DRIVE, SOLID STATE DRIVE, 1TB	unit				0	0.00				0	0.00				0	0.00	1			1	3,500.00	1	3,500.00	3,500.00
52	80141505-TS-050	FUEL FILTERS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
53	80141505-TS-115	GLASS PLAQUES	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
54	80141505-TS-042	GLUE GUN	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
55	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
56	80141505-TS-092	GLUE STICK PASTE, 15g	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
57	80141505-TS-026	GLUE STICK PASTE, 8g	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
58	80141505-TS-133	HOTEL VENUE AND SERVICES	lot				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
58	80141505-TS-134	WEBCAM WITH TRIPOD	lot				0	0.00				0	0.00				0	0.00				0	0.00	0	30,000.00	0.00
59	80141505-TS-114	ID LACE	piece		50		50	7,500.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
60	80141505-TS-105	INTERACTIVE/DIGITAL WHITEBOARD	unit				0	0.00				0	0.00				0	0.00				0	0.00	50	150.00	7,500.00
61	80141505-TS-117	KEY CHAINS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
62	80141505-TS-046	KEYBOARD	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
63	80141505-TS-003	LAMINATING FILM	pack				0	0.00	1			1	1,700.00				0	0.00				0	0.00	0	0.00	0.00
64	80141505-TS-049	LAMINATING MACHINE	unit				0	0.00				0	0.00				0	0.00				0	0.00	1	1,700.00	1,700.00
65	80141505-TS-107	LAPTOP FOR CREATIVE AND TECHNICAL USE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
66	80141505-TS-108	LOGISTICS SERVICES	lot				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
67	80141505-TS-015	MEDAL AND PENS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
69	80141505-TS-034	MOBILE PHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
70	80141505-TS-118	MOBILE SLING	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
71	80141505-TS-122	MUGS / TUMBLERS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
72	80141505-TS-002	MULTIFUNCTION PRINTER	unit				0	0.00	1			1	14,700.00				0	0.00	1			1	14,700.00	2	14,700.00	29,400.00
73	80141505-TS-130	NOTEBOOK WITH BALLPEN	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
74	80141505-TS-030	OFFICE CHAIR	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
75	80141505-TS-033	PADLOCK, 40mm	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
76	80141505-TS-093	PADLOCK, 50mm	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
77	80141505-TS-021	PAINT	gallon				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
78	80141505-TS-132	PAPER CRAFTS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
79	80141505-TS-022	PAPER, COLORED, A4	pack		2		2	506.00				0	0.00	2			2	506.00				0	0.00	0	0.00	0.00
80	80141505-TS-094	PAPER, LAID	pack	10			10	290.00	10			10	290.00	10			10	290.00	10			10	290.00	4	253.00	1,012.00
81	80141505-TS-031	PAPER, MANILA	pack				0	0.00				0	0.00				0	0.00				0	0.00	40	29.00	1,160.00
82	80141505-TS-041	PARACETAMOL	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
83	80141505-TS-006	PHOTO PAPER, MATTE	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
84	80141505-TS-095	PHOTO PAPER, SATIN	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
85	80141505-TS-113	PLANNERS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
86	80141505-TS-038	PLASTIC ENVELOPE	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
87	80141505-TS-017	PLASTIC FASTENER	box	10			10	530.00		10		10	530.00			10	10	530.00				0	0.00	30	53.00	1,590.00
88	80141505-TS-045	POVIDONE IODINE	bottle				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
89	80141505-TS-096	PROFESSIONAL WIRELESS HEADSET	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
90	80141505-TS-024	PUSH PIN	pack		1		1	53.00				0	0.00		1		1	53.00				0	0.00	2	53.00	106.00
91	80141505-TS-109	ROUTERS	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
92	80141505-TS-097	SCHOOL CHAIR	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
93	80141505-TS-012	SMART TELEVISION	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
94	80141505-TS-121	STACKABLE PEN HOLDERS	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
95	80141505-TS-018	STEEL FILING CABINET	piece				0	0.00	1			1	12,000.00				0	0.00	1			1	12,000.00	2	12,000.00	24,000.00
96	80141505-TS-048	STEEL RACK	set				0	0.00		1		1	6,800.00				0	0.00				0	0.00	1	6,800.00	6,800.00
97	80141505-TS-004	STICKER PAPER, MATTE	pack		10		10	420.00				0	0.00		10		10	420.00				0	0.00	20	42.00	840.00
98	80141505-TS-037	STORAGE BOX, FOR LEGAL SIZE	piece	10			10	1,200.00	10			10	1,200.00	10			10	1,200.00	10			10	1,200.00	40	120.00	4,800.00
99	80141505-TS-110	SWITCHES OR HUB	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
100	80141505-TS-098	TABLET COMPUTER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
101	80141505-TS-123	TISSUE HOLDER	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
102	80141505-TS-129	T-SHIRT	piece			50	50	25,000.00				0	0.00				0	0.00		50		50	25,000.00	100	500.00	50,000.00
103	80141505-TS-127	UMBRELLA	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
104	80141505-TS-126	UMBRELLA (CUSTOMIZED)	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Unit Price as of April 27, 2026	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
105	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, 650VA	unit		1		1	2,700.00				0	0.00		1		1	2,700.00				0	0.00	2	2,700.00	5,400.00
106	80141505-TS-019	VELLUM BOARD PAPER	pack				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
107	80141505-TS-099	VIDEO CONFERENCING CAMERA	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
108	80141505-TS-040	WATER DISPENSER	unit				0	0.00				0	0.00	1			1	4,000.00				0	0.00	1	4,000.00	4,000.00
109	80141505-TS-106	WATER FILTER/PURIFIER FOR FAUCET	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
110	80141505-TS-013	WHITEBOARD	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
111	80141505-TS-100	WIFI EXTENDER	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
112	80141505-TS-101	WIRELESS MICROPHONE	unit				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
113	80141505-TS-116	WOOD TROPHIES	piece				0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)		
A. TOTAL		₱ 140,933.36
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		₱ 14,093.34
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		₱ -
D. GRAND TOTAL (A + B+ C)		₱ 163,826.70
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:		

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the bases for the PS-DBM in expanding the Electronic Catalogue to include other products commonly purchased by government entities.		
A. TOTAL		₱ 133,976.00
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		₱ 15,397.60
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		₱ -
D. GRAND TOTAL (A + B+ C)		₱ 149,373.60
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	FOUR HUNDRED SEVENTY-TWO THOUSAND PESOS (P 472,000.00)	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

MELISSA B. CESTINA
Property/Supply Officer

Date Prepared: 25/08/2026

Certified Funds Available / Certified Appropriate Funds Available:

SOPHIA MARIE T. MORATO / BERNARDITA T. MELASSAB
Accountant / Budget Officer

Approved by:

DIR. JEFFREY A. BANGGSA
Head of Office/Agency