ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM - OTHER ITEMS

AGENCY CODE/UACS: **380030300012**

AGENCY NAME: **Maritime Industry Authority**

ORGANIZATION TYPE: **Attached Agency**

REGION: **Region XII - SOCCSKSARGEN**

ADDRESS: **Doors 201-210, 2nd Floor CRD2 Gensan, Commercial Building, Tiongson Street, Lagao, General Santos City**

CONTACT PERSON: **JARABELO, CECILIA G.**

DESIGNATION: **ADMIN OFFICER IV**

EMAIL: **mro12@marina.gov.ph**

CONTACT NUMBER: **9267387220**

INTRODUCTION:

Section 4.4 of DBM Circular Letter No. 2011-6 states that all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which, depending on their mandate and nature of operations, are necessary for and desirable in their official and regular transactions, consumed and needed in their day-to-day operations.

With this, for items not included on the list of PART II, a separate file, with the file name APP-CSE 2027 Form - Other Items was created. This shall be one of the bases for the PS-DBM in expanding the electronic catalogue to include other products commonly purchased by government procurement entities.

Due to the limitations of the Google Form, agencies can only input 25 items per form. If you have more than 25 items, you must fill out another set of forms.

No	Item Description	UOM	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
			QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4						
			Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
1	Epson 003 Ink, Magenta	bottle	Jan	0	3	750.00	Apr	0	4	1,000.00	Jul	0	4	1,000.00	Oct	0	4	1,000.00	15	250.00	₱3,750.00
			Feb	3			May	4			Aug	4			Nov	4					
			Mar	0			Jun	0			Sep	0			Dec	0					
2	Epson 003 Ink, Yellow	bottle	Jan	0	3	750.00	Apr	0	4	1,000.00	Jul	0	4	1,000.00	Oct	0	4	1,000.00	15	250.00	₱3,750.00
			Feb	3			May	4			Aug	4			Nov	4					
			Mar	0			Jun	0			Sep	0			Dec	0					
3	Epson 001 Ink, Black	bottle	Jan	0	0	0.00	Apr	0	2	580.00	Jul	0	0	0.00	Oct	0	1	290.00	3	290.00	₱870.00
			Feb	0			May	2			Aug	0			Nov	1					
			Mar	0			Jun	0			Sep	0			Dec	0					
4	Epson 001 Ink, Cyan	bottle	Jan	0	0	0.00	Apr	0	2	600.00	Jul	0	0	0.00	Oct	0	1	300.00	3	300.00	₱900.00
			Feb	0			May	2			Aug	0			Nov	1					
			Mar	0			Jun	0			Sep	0			Dec	0					
5	Epson 001 Ink, Magenta	bottle	Jan	0	0	0.00	Apr	0	2	600.00	Jul	0	0	0.00	Oct	0	1	300.00	3	300.00	₱900.00
			Feb	0			May	2			Aug	0			Nov	1					
			Mar	0			Jun	0			Sep	0			Dec	0					
6	Epson 001 Ink, Yellow	bottle	Jan	0	0	0.00	Apr	0	2	600.00	Jul	0	0	0.00	Oct	0	1	300.00	3	300.00	₱900.00
			Feb	0			May	2			Aug	0			Nov	1					
			Mar	0			Jun	0			Sep	0			Dec	0					
7	Spray Glass Cleaner 500ml	bottle	Jan	0	3	300.00	Apr	0	3	300.00	Jul	0	3	300.00	Oct	0	3	300.00	12	100.00	₱1,200.00
			Feb	3			May	3			Aug	3			Nov	3					
			Mar	0			Jun	0			Sep	0			Dec	0					
8	Bathroom Deodorizer w/holder, 100g	piece	Jan	0	8	480.00	Apr	0	8	480.00	Jul	0	8	480.00	Oct	0	8	480.00	32	60.00	₱1,920.00
			Feb	8			May	8			Aug	8			Nov	8					
			Mar	0			Jun	0			Sep	0			Dec	0					
9	Self-Inking Stamp Ink Refill	bottle	Jan	0	0	0.00	Apr	0	2	300.00	Jul	0	0	0.00	Oct	0	0	0.00	2	150.00	₱300.00
			Feb	0			May	2			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
10	Self-Inking Stamp	piece	Jan	0	1	250.00	Apr	0	0	0.00	Jul	0	1	250.00	Oct	0	0	0.00	2	250.00	₱500.00
			Feb	1			May	0			Aug	1			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
11	Personalized/Special Token	piece	Jan	0	1	500.00	Apr	0	1	500.00	Jul	0	1	500.00	Oct	0	1	500.00	4	500.00	₱2,000.00
			Feb	0			May	1			Aug	0			Nov	0					
			Mar	1			Jun	0			Sep	1			Dec	1					
12	EPSON LX310	piece	Jan	0	0	0.00	Apr	0	5	850.00	Jul	0	0	0.00	Oct	0	5	850.00	10	170.00	₱1,700.00
			Feb	0			May	5			Aug	0			Nov	5					
			Mar	0			Jun	0			Sep	0			Dec	0					
13	LEI	piece	Jan	0	2	300.00	Apr	0	2	300.00	Jul	0	2	300.00	Oct	0	2	300.00	8	150.00	₱1,200.00
			Feb	2			May	2			Aug	2			Nov	2					
			Mar	0			Jun	0			Sep	0			Dec	0					
14	Mouse pad	piece	Jan	0	2	60.00	Apr	0	0	0.00	Jul	0	2	60.00	Oct	0	0	0.00	4	30.00	₱120.00
			Feb	2			May	0			Aug	2			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
15	Newsprint Paper Long 8.5"x13"	ream	Jan	0	0	0.00	Apr	0	15	1,800.00	Jul	0	0	0.00	Oct	0	15	1,800.00	30	120.00	₱3,600.00
			Feb	0			May	15			Aug	0			Nov	15					
			Mar	0			Jun	0			Sep	0			Dec	0					
16	Newsprint Paper Short 8.5"x11"	ream	Jan	0	0	0.00	Apr	0	10	1,100.00	Jul	0	0	0.00	Oct	0	10	1,100.00	20	110.00	₱2,200.00
			Feb	0			May	10			Aug	0			Nov	10					
			Mar	0			Jun	0			Sep	0			Dec	0					
17	Anti-Virus (for Desktop)	piece	Jan	0	0	0.00	Apr	0	1	1,200.00	Jul	0	0	0.00	Oct	0	0	0.00	1	1,200.00	₱1,200.00
			Feb	0			May	1			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
18	Organizational Structure with Frame	unit	Jan	0	0	0.00	Apr	0	0	0.00	Jul	1	1	2,000.00	Oct	0	0	0.00	1	2,000.00	₱2,000.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
19	Automotive Tires	unit	Jan	0	0	0.00	Apr	0	4	7,200.00	Jul	0	4	7,200.00	Oct	0	0	0.00	8	1,800.00	₱14,400.00
			Feb	0			May	0			Aug	4			Nov	0					
			Mar	0			Jun	4			Sep	0			Dec	0					

20	HDMI Cord 5meters	piece	Jan	0	1	350.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	1	1	350.00	2	350.00	₱700.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	1			Jun	0			Sep	0			Dec	0					
21	Desktop Webcam	set	Jan	0	0	0.00	Apr	0	2	240.00	Jul	0	0	0.00	Oct	0	0	0.00	2	120.00	₱240.00
			Feb	0			May	2			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
22	Sign Pen Black, 1.0mm	piece	Jan	0	12	1,068.00	Apr	12	12	1,068.00	Jul	12	12	1,068.00	Oct	12	12	1,068.00	48	89.00	₱4,272.00
			Feb	12			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
23	Sign Pen Blue, 1.0mm	piece	Jan	0	12	1,068.00	Apr	12	12	1,068.00	Jul	12	12	1,068.00	Oct	12	12	1,068.00	48	89.00	₱4,272.00
			Feb	12			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
24			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		₱0.00
			Feb				May				Aug				Nov						
			Mar				Jun				Sep				Dec						
25			Jan		0	0.00	Apr		0	0.00	Jul		0	0.00	Oct		0	0.00	0		₱0.00
			Feb				May				Aug				Nov						
			Mar				Jun				Sep				Dec						

A. TOTAL	₱52,894.00
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)	₱5,289.40
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	
D. GRAND TOTAL (A + B+ C)	₱58,183.40

KRIZEL MAE D. VALDEMOR
MIDS II ACTING SUPPLY OFFICER
Property/Supply Officer

CECILIA G. JARABELO
ADMIN OFFICER IV/BUDGET OFFICER
Accountant/Budget Officer

[illegible]
OIC-REGIONAL DIRECTOR
Head of Office/Agency

Date Prepared: 8/28/2026 14:02:59

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			Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
1	RING BINDER LONG, BLUE	piece	Jan	0	0	0.00	Apr	10	10	900.00	Jul	0	0	0.00	Oct	0	0	0.00	10	90.00	₱900.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
2	Automatic Voltage Regulator (AVR)	unit	Jan	0	0	0.00	Apr	1	1	400.00	Jul	0	0	0.00	Oct	0	0	0.00	1	400.00	₱400.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
3	Finger Moistener	piece	Jan	0	0	0.00	Apr	0	5	150.00	Jul	0	0	0.00	Oct	0	0	0.00	5	30.00	₱150.00
			Feb	0			May	5			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
4	Short envelope 8.5"x11" brown	piece	Jan	0	0	0.00	Apr	0	0	0.00	Jul	0	30	48.00	Oct	0	0	0.00	30	1.60	₱48.00
			Feb	0			May	0			Aug	30			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
5	Folder 8.5"x11" white short	piece	Jan	0	12	60.00	Apr	0	0	0.00	Jul	0	12	60.00	Oct	0	0	0.00	24	5.00	₱120.00
			Feb	12			May	0			Aug	12			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
6	Glue All-Purpose White, 1,010g	bottle	Jan	0	0	0.00	Apr	0	2	480.00	Jul	0	0	0.00	Oct	0	2	480.00	4	240.00	₱960.00
			Feb	0			May	2			Aug	0			Nov	2					
			Mar	0			Jun	0			Sep	0			Dec	0					
7	Disposable Paper cups 8oz (20s/25s)	pack	Jan	0	6	180.00	Apr	0	5	150.00	Jul	0	6	180.00	Oct	0	5	150.00	22	30.00	₱660.00
			Feb	6			May	5			Aug	6			Nov	5					
			Mar	0			Jun	0			Sep	0			Dec	0					
8	Disposable Paper cups 12oz (20s/25s)	pack	Jan	0	5	175.00	Apr	0	5	175.00	Jul	0	5	175.00	Oct	0	5	175.00	20	35.00	₱700.00
			Feb	5			May	5			Aug	5			Nov	5					
			Mar	0			Jun	0			Sep	0			Dec	0					
9	Sign Pen Liquid, Black 0.5mm	box	Jan	0	0	0.00	Apr	0	1	640.00	Jul	0	0	0.00	Oct	0	1	640.00	2	640.00	₱1,280.00
			Feb	0			May	1			Aug	0			Nov	1					
			Mar	0			Jun	0			Sep	0			Dec	0					
10	Sign pen Liquid, Blue 0.5mm	box	Jan	0	0	0.00	Apr	0	1	640.00	Jul	0	0	0.00	Oct	0	1	640.00	2	640.00	₱1,280.00
			Feb	0			May	1			Aug	0			Nov	1					
			Mar	0			Jun	0			Sep	0			Dec	0					
11	Gel Pen Blue, 0.7mm	box	Jan	0	4	900.00	Apr	0	4	900.00	Jul	4	4	900.00	Oct	4	4	900.00	16	225.00	₱3,600.00
			Feb	4			May	4			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
12	Gel Pen Black, 0.7mm	box	Jan	0	3	675.00	Apr	0	3	675.00	Jul	3	3	675.00	Oct	3	3	675.00	12	225.00	₱2,700.00
			Feb	3			May	3			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
13	Gel Pen Red, 0.7mm	box	Jan	0	1	225.00	Apr	0	1	225.00	Jul	1	1	225.00	Oct	1	1	225.00	4	225.00	₱900.00
			Feb	1			May	1			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
14	Folder 8.5"x13" white long	piece	Jan	0	0	0.00	Apr	50	50	150.00	Jul	0	0	0.00	Oct	50	50	150.00	100	3.00	₱300.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
15	Folder 8.5"x13" brown long	piece	Jan	0	0	0.00	Apr	50	50	125.00	Jul	0	0	0.00	Oct	0	0	0.00	50	2.50	₱125.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
16	Marker Ink Refill	bottle	Jan	0	2	146.00	Apr	0	0	0.00	Jul	0	2	146.00	Oct	0	0	0.00	4	73.00	₱292.00
			Feb	2			May	0			Aug	2			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
17	Toner Cartridge HP CF219A (19A), Black (High Yield)	piece	Jan	0	0	0.00	Apr	0	1	3,400.00	Jul	0	0	0.00	Oct	0	0	0.00	1	3,400.00	₱3,400.00
			Feb	0			May	1			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
18	Brother D60, Black	bottle	Jan	0	0	0.00	Apr	0	3	1,020.00	Jul	0	0	0.00	Oct	0	3	1,020.00	6	340.00	₱2,040.00
			Feb	0			May	3			Aug	0			Nov	3					
			Mar	0			Jun	0			Sep	0			Dec	0					
19	Brother Ink BT5000C, Cyan	bottle	Jan	0	0	0.00	Apr	0	3	960.00	Jul	0	0	0.00	Oct	0	3	960.00	6	320.00	₱1,920.00
			Feb	0			May	3			Aug	0			Nov	3					
			Mar	0			Jun	0			Sep	0			Dec	0					

20	Brother Ink BT5000M, Magenta	bottle	Jan	0	0	0.00	Apr	0	3	960.00	Jul	0	0	0.00	Oct	0	3	960.00	6	320.00	₱1,920.00
			Feb	0			May	3			Aug	0			Nov	3					
			Mar	0			Jun	0			Sep	0			Dec	0					
21	Brother Ink BT5000Y, Yellow	bottle	Jan	0	0	0.00	Apr	0	3	960.00	Jul	0	0	0.00	Oct	0	3	960.00	6	320.00	₱1,920.00
			Feb	0			May	3			Aug	0			Nov	3					
			Mar	0			Jun	0			Sep	0			Dec	0					
22	Brother Ink BT6000BK, Black	bottle	Jan	0	0	0.00	Apr	0	3	1,020.00	Jul	0	0	0.00	Oct	0	3	1,020.00	6	340.00	₱2,040.00
			Feb	0			May	3			Aug	0			Nov	3					
			Mar	0			Jun	0			Sep	0			Dec	0					
23	Epson Ink T7741, Black	bottle	Jan	0	0	0.00	Apr	0	2	900.00	Jul	0	0	0.00	Oct	0	0	0.00	2	450.00	₱900.00
			Feb	0			May	2			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
24	Epson Ink 003, Black	bottle	Jan	0	6	2,100.00	Apr	0	6	2,100.00	Jul	0	6	2,100.00	Oct	0	6	2,100.00	24	350.00	₱8,400.00
			Feb	6			May	6			Aug	6			Nov	6					
			Mar	0			Jun	0			Sep	0			Dec	0					
25	Epson Ink 003 Ink, Cyan	bottle	Jan	0	3	750.00	Apr	0	4	1,000.00	Jul	0	4	1,000.00	Oct	0	4	1,000.00	15	250.00	₱3,750.00
			Feb	3			May	4			Aug	4			Nov	4					
			Mar	0			Jun	0			Sep	0			Dec	0					

A. TOTAL	₱40,705.00
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)	₱4,070.50
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	₱500.00
D. GRAND TOTAL (A + B+ C)	₱45,275.50

KIZZEL MALO BALDEMOR
MIDS I/ ACTING SUPPLY OFFICER
Property/Supply Officer

CECILIA G. JARABELO
ADMIN OFFICER IV/BUDGET OFFICER
Accountant/Budget Officer

PAMIDA B. GUARIÑO
OIC-REGIONAL DIRECTOR
Head of Office/Agency

Date Prepared: 8/28/2026 15:39:24