ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM - OTHER ITEMS

AGENCY CODE/UACS: 380030300005

AGENCY NAME: Maritime Industry Authority

ORGANIZATION TYPE: Attached Agency

REGION: Region V - Bicol Region

ADDRESS: Regional Government Center, Rawis, Legazpi City

CONTACT PERSON: CESTINA, MELISSA B.

DESIGNATION: Administrative Assistant III

EMAIL: mbcestina@gmail.com

CONTACT NUMBER: 9451435923

INTRODUCTION:

Section 4.4 of DBM Circular Letter No. 2011-6 states that all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which, depending on their mandate and nature of operations, are necessary for and desirable in their official and regular transactions, consumed and needed in their day-to-day operations.

With this, for items not included on the list of PART II, a separate file, with the file name APP-CSE 2027 Form - Other Items was created. This shall be one of the bases for the PS-DBM in expanding the electronic catalogue to include other products commonly purchased by government procurement entities.

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No	Item Description	UOM	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
			QUARTER 1				QUARTER 2				QUARTER 3				QUARTER 4						
			Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount	Month	Qty	Total Qty	Total Amount			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
1	Multi-function Laser Copier Taskalfa 2321 Kyocera Toner TK-4140	piece	Jan	0	1	8,600.00	Apr	0	1	8,600.00	Jul	0	0	0.00	Oct	0	0	0.00	2	8,600.00	₱17,200.00
			Feb	1			May	0			Aug	0			Nov	0					
			Mar	0			Jun	1			Sep	0			Dec	0					
2	Ink for Epson Printers Epson 003, Black	piece	Jan	10	20	6,600.00	Apr	0	10	3,300.00	Jul	10	20	6,600.00	Oct	0	10	3,300.00	60	330.00	₱19,800.00
			Feb	0			May	10			Aug	0			Nov	10					
			Mar	10			Jun	0			Sep	10			Dec	0					
3	Ink for Epson Printers Epson 003, Cyan	piece	Jan	5	5	1,675.00	Apr	5	5	1,675.00	Jul	5	5	1,675.00	Oct	5	5	1,675.00	20	335.00	₱6,700.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
4	Ink, Epson Printers Epson 003, Magenta	piece	Jan	5	5	1,675.00	Apr	5	5	1,675.00	Jul	5	5	1,675.00	Oct	5	5	1,675.00	20	335.00	₱6,700.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
5	Ink, Epson Printers Epson 003, Yellow	piece	Jan	5	5	1,675.00	Apr	5	5	1,675.00	Jul	5	5	1,675.00	Oct	5	5	1,675.00	20	335.00	₱6,700.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
6	Ink, Epson Printers Epson 664, Black	piece	Jan	12	10	3,350.00	Apr	12	10	3,350.00	Jul	10	10	3,350.00	Oct	10	10	3,350.00	40	335.00	₱13,400.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
7	Ink for Epson Printers Epson 664, Cyan	piece	Jan	3	3	1,005.00	Apr	3	3	1,005.00	Jul	3	3	1,005.00	Oct	3	3	1,005.00	12	335.00	₱4,020.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
8	Ink for Epson Printer Epson 664, Magenta	piece	Jan	3	3	1,005.00	Apr	3	3	1,005.00	Jul	3	3	1,005.00	Oct	3	3	1,005.00	12	335.00	₱4,020.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
9	Ink for Epson Printers Epson 664, Yellow	piece	Jan	3	3	1,005.00	Apr	3	3	1,005.00	Jul	3	3	1,005.00	Oct	3	3	1,005.00	12	335.00	₱4,020.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
10	Printer, HP 1006 Laser Printer HP 35A	piece	Jan	0	1	2,262.00	Apr	0	1	2,262.00	Jul	0	1	2,262.00	Oct	0	0	0.00	3	2,262.00	₱6,786.00
			Feb	0			May	1			Aug	1			Nov	0					
			Mar	0			Jun	0			Sep	1			Dec	0					
11	Ink, Brother DCP-T720DW Brother D60, Black	piece	Jan	1	1	453.00	Apr	1	1	453.00	Jul	1	1	453.00	Oct	1	1	453.00	4	453.00	₱1,812.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
12	Ink, Brother DCP-T720DW BT 5000, Magenta	piece	Jan	1	1	493.00	Apr	0	0	0.00	Jul	1	1	493.00	Oct	0	0	0.00	2	493.00	₱986.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
13	Ink, Brother DCP-T720DW Brother BT 5000 Cyan	piece	Jan	1	1	493.00	Apr	0	0	0.00	Jul	1	1	493.00	Oct	0	0	0.00	2	493.00	₱986.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
14	Ink, Brother DCP-T720DW Brother BT 5000 Yellow	piece	Jan	1	1	493.00	Apr	0	0	0.00	Jul	1	1	493.00	Oct	0	0	0.00	2	493.00	₱986.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
15	Expanding Folder Long, Color Green, 100 pcs/box	piece	Jan	0	2	43.00	Apr	0	0	0.00	Jul	2	2	43.00	Oct	0	0	0.00	4	21.50	₱86.00
			Feb	2			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
16	Self Inking Stamps/Rubber Stamps Names/CTC Stamps	piece	Jan	0	2	1,200.00	Apr	0	2	1,200.00	Jul	0	0	0.00	Oct	0	0	0.00	4	600.00	₱2,400.00
			Feb	2			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
17	Duct Tape, 2" Duct Tape, 2"	roll	Jan	0	3	255.00	Apr	0	0	0.00	Jul	3	3	255.00	Oct	0	0	0.00	6	85.00	₱510.00
			Feb	3			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
18	Columnar Book Columnar Book, 6 column	piece	Jan	0	0	0.00	Apr	0	5	240.00	Jul	0	0	0.00	Oct	0	0	0.00	5	48.00	₱240.00
			Feb	0			May	5			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
19	Columnar Book Columnar Book, 8 columnar	piece	Jan	0	5	240.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	5	48.00	₱240.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	5			Jun	0			Sep	0			Dec	0					

20	Columnar Book Columnar Book, 10 column	piece	Jan	0	0	0.00	Apr	0	0	0.00	Jul	0	5	240.00	Oct	0	0	0.00	5	48.00	₱240.00
			Feb	0			May	0			Aug	5			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
21	Sticker Paper Sticker Paper, A4, Matte	pack	Jan	5	5	225.00	Apr	5	5	225.00	Jul	5	5	225.00	Oct	5	5	225.00	20	45.00	₱900.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
22	Typewriter Ribbon Typewriter Ribbon	roll	Jan	0	5	160.00	Apr	0	0	0.00	Jul	0	5	160.00	Oct	0	0	0.00	10	32.00	₱320.00
			Feb	0			May	0			Aug	5			Nov	0					
			Mar	5			Jun	0			Sep	0			Dec	0					
23	Token Mug	piece	Jan	0	30	12,000.00	Apr	0	0	0.00	Jul	0	0	0.00	Oct	0	0	0.00	30	400.00	₱12,000.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	30			Jun	0			Sep	0			Dec	0					
24	Photo Paper Photo Paper, A4, Glossy	pack	Jan	0	10	850.00	Apr	0	0	0.00	Jul	10	10	850.00	Oct	0	0	0.00	20	85.00	₱1,700.00
			Feb	10			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					
25	Fabric Conditioner Fabric Conditioner, galloon	piece	Jan	2	2	770.00	Apr	2	2	770.00	Jul	2	2	770.00	Oct	2	2	770.00	8	385.00	₱3,080.00
			Feb	0			May	0			Aug	0			Nov	0					
			Mar	0			Jun	0			Sep	0			Dec	0					

A. TOTAL	₱115,832.00
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)	₱11,583.20
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	₱1,000.00
D. GRAND TOTAL (A + B+ C)	₱128,415.20

MELISSA B. CESTINA
Administrative Assistant III
Property/Supply Officer

SOPHIA MARIE S. MORATO/BERNARDITA T. MIJASSAB
Accountant I/Administrative Officer IV
Accountant/Budget Officer

JEFFREY A. BANGSA
Director II
Head of Office/Agency

Date Prepared: 8/25/2036 11:41:47

APP-CSE 2027 FORM - Other Items

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OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
1	Glass Cleaner Glass Cleaner, 500 ml	bottle	Jan	4			Apr	4			Jul	4			Oct	4					
			Feb	0	4	940.00	May	0	4	940.00	Aug	0	4	940.00	Nov	0	4	940.00	16	235.00	₱3,760.00
			Mar	0			Jun	0			Sep	0			Dec	0					
2	Muriatic Acid Muriatic Acid, 500 ml	bottle	Jan	2			Apr	2			Jul	2			Oct	2					
			Feb	0	2	277.00	May	0	2	277.00	Aug	0	2	277.00	Nov	0	2	277.00	8	138.50	₱1,108.00
			Mar	0			Jun	0			Sep	0			Dec	0					
3	Trashbag Trashbag, clear, 20x30, 3 roll/pack	pack	Jan	4			Apr	4			Jul	4			Oct	4					
			Feb	0	4	600.00	May	0	4	600.00	Aug	0	4	600.00	Nov	0	4	600.00	16	150.00	₱2,400.00
			Mar	0			Jun	0			Sep	0			Dec	0					
4	Notarial Seal Notarial Seal, 40 pcs/pack	pack	Jan	0			Apr	0			Jul	0			Oct	0					
			Feb	0	0	0.00	May	5	5	225.00	Aug	0	0	0.00	Nov	0	0	0.00	5	45.00	₱225.00
			Mar	0			Jun	0			Sep	0			Dec	0					
5	Carbon Film Carbon Film, Legal Size, Purple/Blue, 100pcs/pack	box	Jan	0			Apr	0			Jul	1			Oct	0					
			Feb	1	1	680.00	May	0	0	0.00	Aug	0	1	680.00	Nov	0	0	0.00	2	680.00	₱1,360.00
			Mar	0			Jun	0			Sep	0			Dec	0					
6			Jan				Apr				Jul				Oct						
			Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	0		₱0.00
			Mar				Jun				Sep				Dec						
7			Jan				Apr				Jul				Oct						
			Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	0		₱0.00
			Mar				Jun				Sep				Dec						
8			Jan				Apr				Jul				Oct						
			Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	0		₱0.00
			Mar				Jun				Sep				Dec						
9			Jan				Apr				Jul				Oct						
			Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	0		₱0.00
			Mar				Jun				Sep				Dec						
10			Jan				Apr				Jul				Oct						
			Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	0		₱0.00
			Mar				Jun				Sep				Dec						
11			Jan				Apr				Jul				Oct						
			Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	0		₱0.00
			Mar				Jun				Sep				Dec						
12			Jan				Apr				Jul				Oct						
			Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	0		₱0.00
			Mar				Jun				Sep				Dec						
13			Jan				Apr				Jul				Oct						
			Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	0		₱0.00
			Mar				Jun				Sep				Dec						
14			Jan				Apr				Jul				Oct						
			Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	0		₱0.00
			Mar				Jun				Sep				Dec						
15			Jan				Apr				Jul				Oct						
			Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	0		₱0.00
			Mar				Jun				Sep				Dec						
16			Jan				Apr				Jul				Oct						
			Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	0		₱0.00
			Mar				Jun				Sep				Dec						
17			Jan				Apr				Jul				Oct						
			Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	0		₱0.00
			Mar				Jun				Sep				Dec						
18			Jan				Apr				Jul				Oct						
			Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	0		₱0.00
			Mar				Jun				Sep				Dec						
19			Jan				Apr				Jul				Oct						
			Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	0		₱0.00
			Mar				Jun				Sep				Dec						

20			Jan				Apr				Jul				Oct						
			Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	0		P0.00
			Mar				Jun				Sep				Dec						
21			Jan				Apr				Jul				Oct						
			Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	0		P0.00
			Mar				Jun				Sep				Dec						
22			Jan				Apr				Jul				Oct						
			Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	0		P0.00
			Mar				Jun				Sep				Dec						
23			Jan				Apr				Jul				Oct						
			Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	0		P0.00
			Mar				Jun				Sep				Dec						
24			Jan				Apr				Jul				Oct						
			Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	0		P0.00
			Mar				Jun				Sep				Dec						
25			Jan				Apr				Jul				Oct						
			Feb		0	0.00	May		0	0.00	Aug		0	0.00	Nov		0	0.00	0		P0.00
			Mar				Jun				Sep				Dec						

A. TOTAL	P8,853.00
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)	P885.30
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P500.00
D. GRAND TOTAL (A + B+ C)	P10,238.30

MELISSA B. CESTINA
Administrative Assistant III
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SOPHIA MARIE S. MORATO/BERNARDITA T. MUASSAB
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Date Prepared: 8/25/2026 13:43:04