ANNUAL PROCUREMENT PLAN – COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2027 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the guidelines in DBM Circulars, GPPB Resolutions, and Republic Act No. 12009 or the New Government Procurement Act (NGPA), the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (eMPHASIS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC)

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the eMPHASIS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).

2.0 All information must be provided accurately.

APP-CSE 2027 FORM

4.0 Do not delete, add, or revise any items or rows on this form, otherwise this form will be deemed invalid.

5.0 For items not included on the list of WHAT IS, a separate form with the file name APP-CSE 2027 Form – Other Items, can be fill-out through this link: https://forms.gle/TTSJKuWDKv7QF3AK8

6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's eMPHASIS account on or before the prescribed period or deadline. Any APP-CSE item that is unsigned or has incomplete signature shall be deemed invalid.

7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their eMPHASIS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirement/s in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

8.0 Please be advised that modifications of product codes may be implemented in the system without prior notification. Should such changes occur, it will be necessary for agencies with CSE requirement/s to edit and submit a Supplemental APP-CSE on their eMPHASIS account.

9.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2304626, 0961-8230189, 0921-1837967, 0921-1837969, or email psclient@ps-philgeps.gov.ph or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2027 must be submitted on or before 02 August 2026

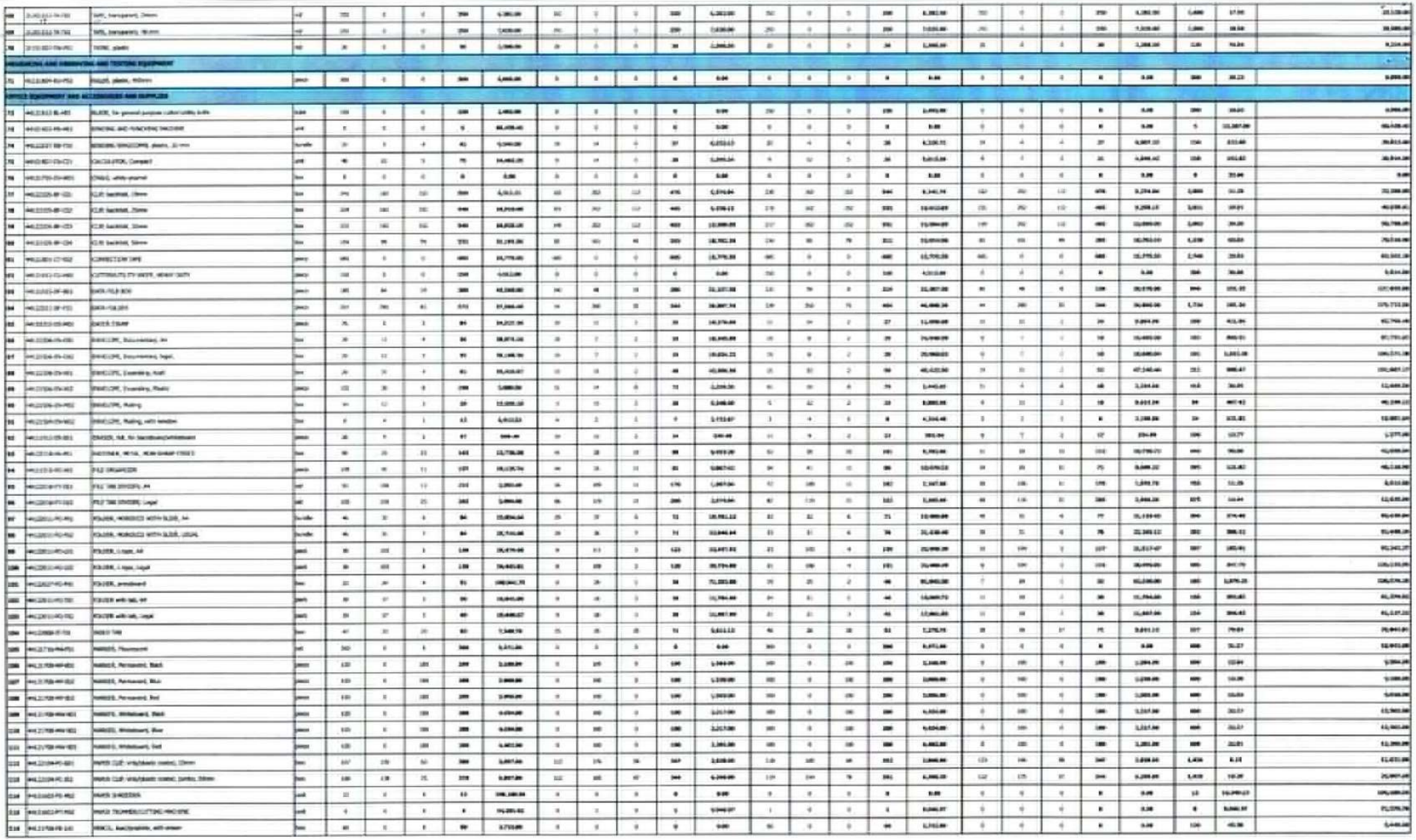
Department/Bureau/Office: AGRIBAN CENTRAL OFFICE
Region: NCR
Address: 4/F Bldg. Lopez-Gonzalez Drive, 1014 Port Area, South, Manila

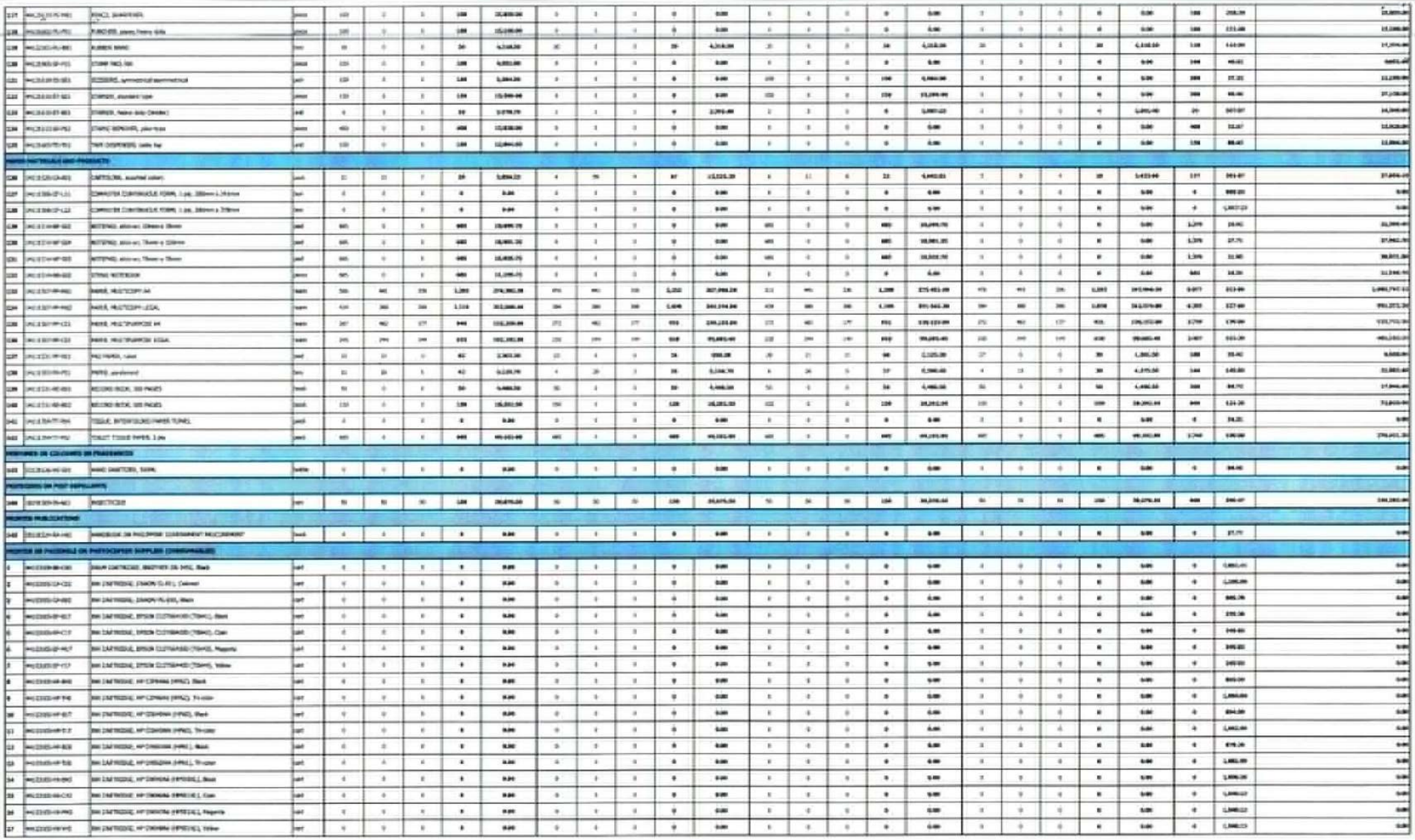
Agency Code (UACS): 08 000 01 40000
Organization Type:

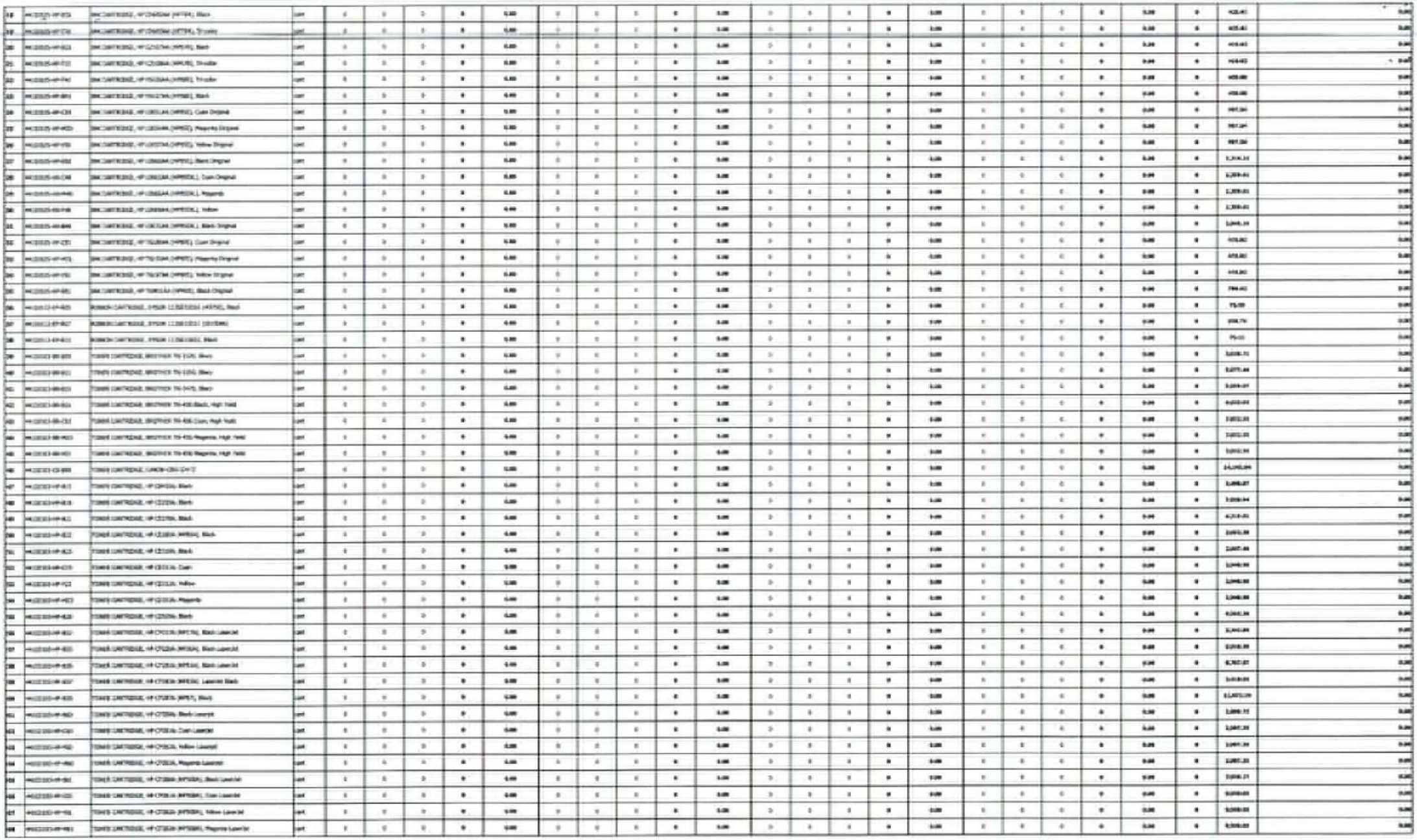
Contact Person: Joselito G. Ramos
Position: Administrative Officer V
E-mail: [redacted]
Telephone/Mobile Nos: [redacted]

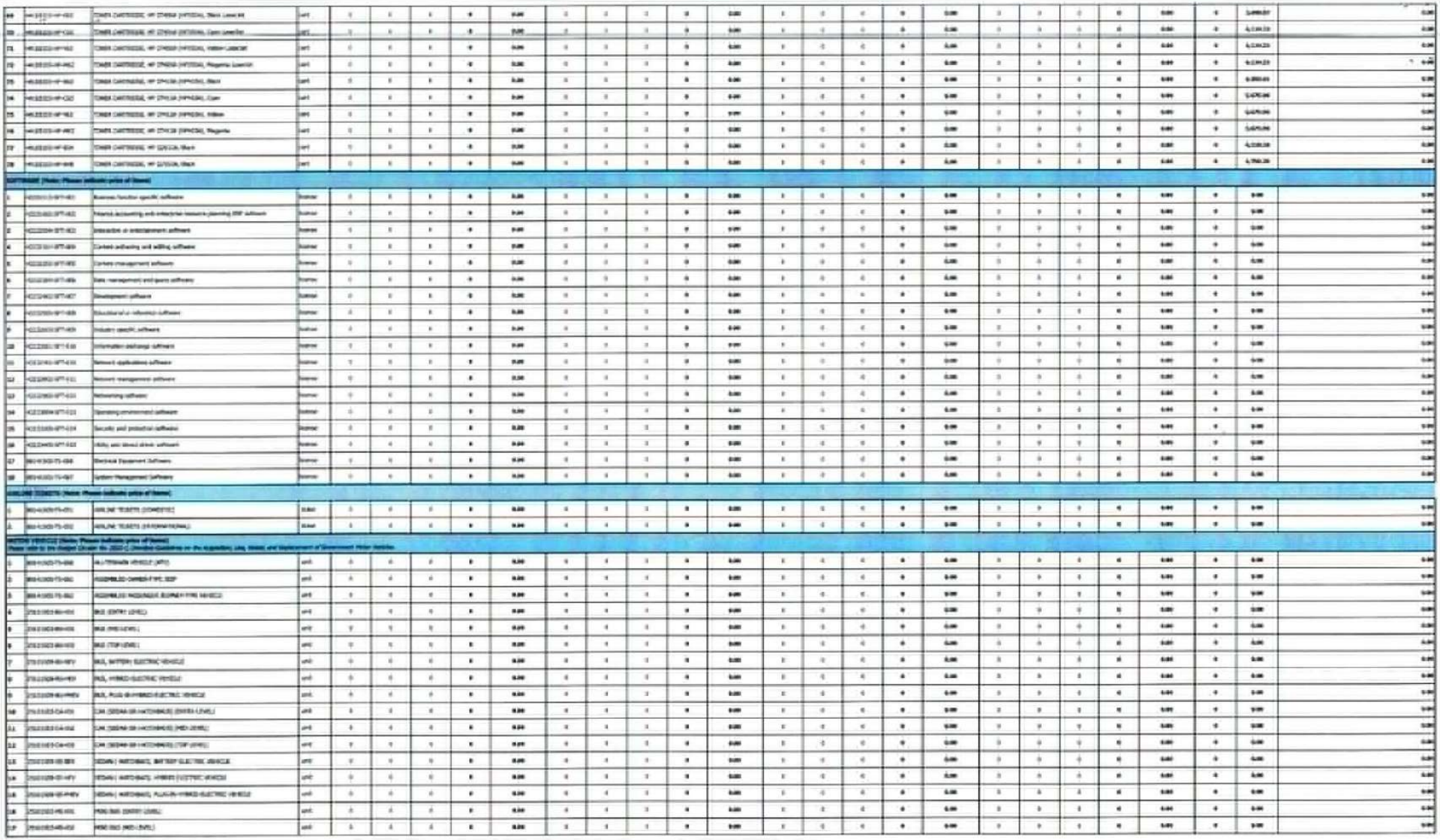
Item #	Item Description	Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Stock On Hand as of April 23, 2026	Total Estimated Cost for the year
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
1	12352201-AL-001	ALCOHOL, Ethyl, 100 ml.	bottle	441	0	441	1,324	80,660.80	0	441	0	882	80,348.09	441	0	441	1,324	80,660.80	0	441	0	882	80,348.09	4,110	50.99	242,079.99
2	12352202-AL-002	ALCOHOL, Ethyl, 1 liter/bt	gallon	31	31	31	93	34,123.95	31	31	31	93	34,123.95	31	31	31	93	34,123.95	31	31	31	93	34,123.95	372	485.00	136,495.80
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
3	60121514-CS-P01	CLEARBOOK, A4 size	piece	50		50	100	2,943.00		50		50	1,779.00	50		50	100	2,943.00		50		50	1,779.00	200	29.01	10,444.00
4	60121514-CB-P02	CLEARBOOK, Legal size	piece	50		50	100	2,784.00		50		50	1,662.00	50		50	100	2,784.00		50		50	1,662.00	200	27.84	10,012.00
5	60121524-EN-P01	ENVELOPE, Letter/Folder	piece	481			481	8,341.54				0	0.00				0	0.00				0	0.00	481	0.34	8,341.54
6	60121524-BP-S01	DOSE PEN, Extra Fine Tip, Black	piece	441			441	20,499.24				0	0.00	441			441	20,499.24				0	0.00	1,323	34.24	102,247.20
7	60121524-BP-S03	DOSE PEN, Extra Fine Tip, Blue	piece	441			441	20,317.65		441		441	20,317.65			441	441	20,317.65				0	0.00	1,323	34.24	70,952.30
8	60121524-BP-S05	DOSE PEN, Extra Fine Tip, Red	piece	441			441	12,430.47				0	0.00				0	0.00				0	0.00	441	30.89	12,430.47
9	60121524-BP-S09	DOSE PEN, Fine Tip, Black	piece				0	0.00	441			441	15,172.90				0	0.00	441			441	15,172.90	1,323	35.01	30,345.80
10	60121524-BP-S05	DOSE PEN, Fine Tip, Blue	piece			441	441	12,734.10				0	0.00	441			441	12,734.10		441		441	12,734.10	1,323	30.84	50,144.20
11	60121524-BP-S08	DOSE PEN, Fine Tip, Red	piece				0	0.00				0	0.00	341			341	9,833.42				0	0.00	341	28.79	9,833.42
12	60121524-BP-S07	DOSE PEN, Medium Tip, Black	piece	50		50	100	2,380.00		50		50	1,190.00	50		50	100	2,380.00		50		50	1,190.00	300	23.80	7,140.00
13	60121524-BP-S09	DOSE PEN, Medium Tip, Blue	piece	50		50	100	2,170.00		50		50	1,085.00	50		50	100	2,170.00		50		50	1,085.00	300	21.70	6,510.00
14	60121524-BP-S08	DOSE PEN, Medium Tip, Red	piece	50		50	100	2,380.00		50		50	1,190.00	50		50	100	2,380.00		50		50	1,190.00	300	23.80	7,140.00
15	60121524-HP-P01	HIGHLIGHTER, Pastel	pack	50			50	10,130.50				0	0.00	50			50	10,130.50				0	0.00	100	202.61	20,261.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																									
16	45121701-DC-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	0	0	0	0	0.00	0	22,277.00	0.00
17	45111609-MP-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	0	0	0	0	0.00	0	70,994.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																									
18	26111701-BT-A02	BATTERY, DRY CELL, AA	pack	120	120	91	331	6,344.89	91	121	91	274	5,249.24	91	121	73	285	5,834.89	91	115	75	281	5,386.49	1,181	20.89	23,775.49
19	26111702-BT-A03	BATTERY, DRY CELL, AAA	pack	120	110	80	307	5,242.37	73	123	80	280	4,831.85	77	121	73	271	5,043.31	80	117	77	274	5,099.04	1,132	19.01	20,216.57
CLEANING EQUIPMENT AND SUPPLIES																									
20	47121802-BP-W01	BROOM, Walis Tambo	unit	50	50	50	150	10,966.50	50	50	50	150	10,966.50	50	50	50	150	10,966.50	50	50	50	150	10,966.50	600	136.67	43,866.00
21	47121804-BR-G01	BROOM, Walis Tambo	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	0	0	0	0	0.00	0	207.00	0.00
22	47121804-BR-T01	BROOM, Walis Tingting	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	0	0	0	0	0.00	0	39.29	0.00
23	47121809-TR-C01	CLEANING, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	0	0	0	0	0.00	0	40.23	0.00
24	47121803-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	0.00	0	0	0	0	0.00	0	40.23	0.00
25	47121811-DE-B02	DETERGENT BAR	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	1	0.00	0	0	0	0	0.00	0	5.48	0.00

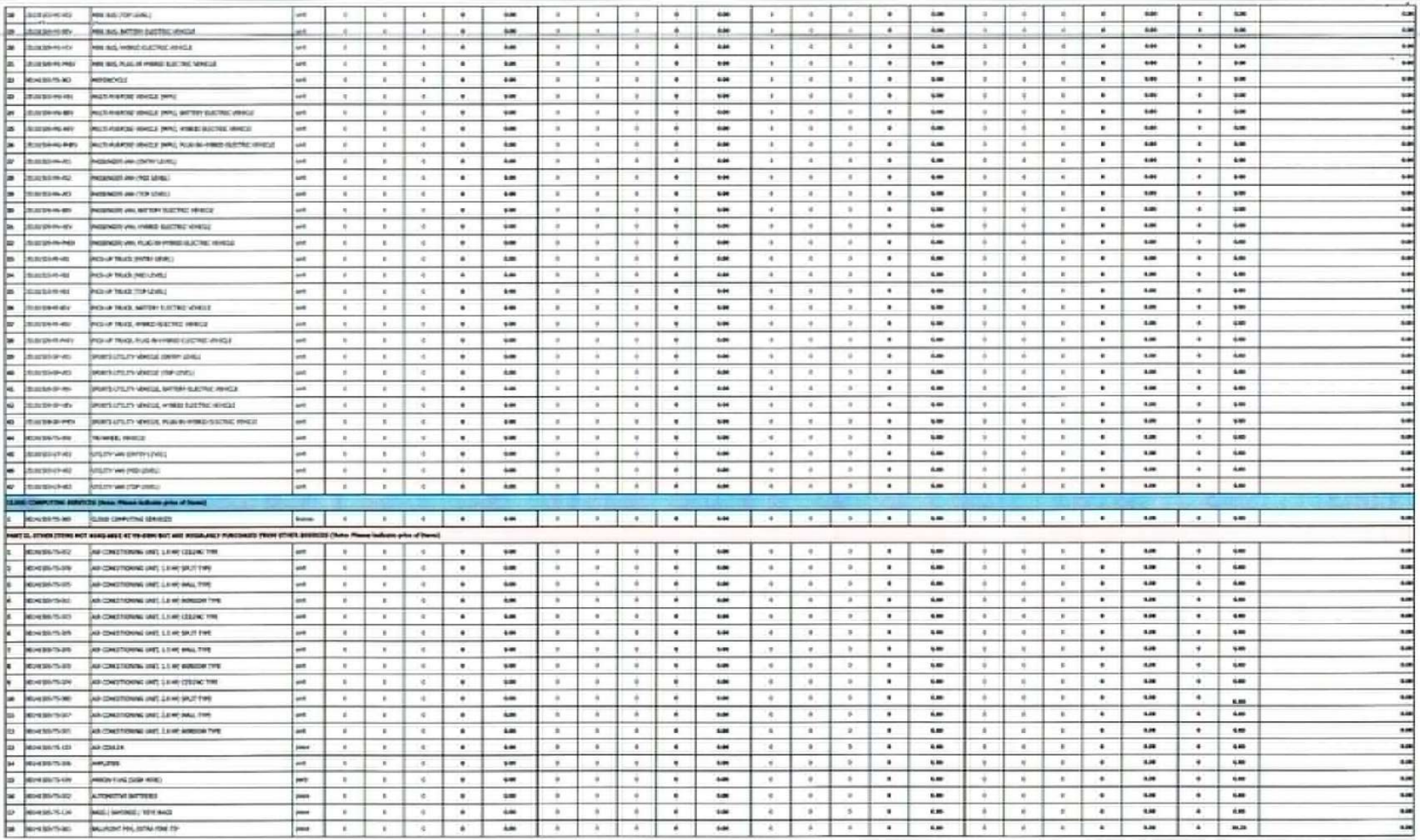
26	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	0.00	[illegible]
27	[illegible]	[illegible]	[illegible]	10	10	10	100	[illegible]	10	10	10	100	[illegible]	10	10	10	100	[illegible]	10	10	10	100	[illegible]	500	[illegible]	[illegible]
28	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	47.00	0.00
29	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	314.45	[illegible]
30	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	3,00.37	0.00
31	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	61.74	0.00
32	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	[illegible]	0.00
33	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	78.11	0.00
34	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	214.40	0.00
35	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	131.00	0.00
36	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	99.00	0.00
37	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	93.00	0.00
38	[illegible]	[illegible]	[illegible]	100	1	1	100	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	100	75.00	[illegible]
[illegible]																											
39	[illegible]	[illegible]	[illegible]	70	1	1	70	[illegible]	70	1	1	70	[illegible]	70	1	1	70	[illegible]	70	1	1	70	[illegible]	300	37.00	[illegible]
[illegible]																											
40	[illegible]	[illegible]	[illegible]	20	1	1	20	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	20	[illegible]	[illegible]
[illegible]																											
41	[illegible]	[illegible]	[illegible]	4	1	1	4	[illegible]	1	1	1	0	[illegible]	1	1	1	0	[illegible]	1	1	1	0	[illegible]	10	[illegible]	[illegible]
42	[illegible]	[illegible]	[illegible]	1	1	1	0	[illegible]	1	1	1	0	[illegible]	1	1	1	0	[illegible]	1	1	1	0	[illegible]	1	[illegible]	[illegible]
[illegible]																											
43	[illegible]	[illegible]	[illegible]	0	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	[illegible]	0.00
[illegible]																											
44	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	299.11	0.00
[illegible]																											
45	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	[illegible]	0.00
[illegible]																											
46	[illegible]	[illegible]	[illegible]	0	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	[illegible]	[illegible]
47	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	[illegible]	0.00
48	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	[illegible]	0.00
49	[illegible]	[illegible]	[illegible]	11	11	1	11	[illegible]	1	1	1	0	[illegible]	1	11	1	11	[illegible]	1	1	1	0	[illegible]	11	[illegible]	[illegible]
50	[illegible]	[illegible]	[illegible]	1	1	1	0	[illegible]	1	1	1	0	[illegible]	1	1	1	0	[illegible]	1	1	1	0	[illegible]	10	[illegible]	[illegible]
[illegible]																											
51	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	[illegible]	0.00
52	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	[illegible]	0.00
53	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	[illegible]	[illegible]
54	[illegible]	[illegible]	[illegible]	10	1	1	10	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	10	[illegible]	[illegible]
55	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	[illegible]	[illegible]
56	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	[illegible]	[illegible]
57	[illegible]	[illegible]	[illegible]	100	1	1	100	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	100	[illegible]	[illegible]
58	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	[illegible]	0.00
[illegible]																											
59	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	44.70	0.00
60	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	[illegible]	0.00
[illegible]																											
61	[illegible]	[illegible]	[illegible]	100	1	1	100	[illegible]	100	1	1	100	[illegible]	100	1	1	100	[illegible]	100	1	1	100	[illegible]	400	[illegible]	[illegible]
62	[illegible]	[illegible]	[illegible]	20	1	10	20	[illegible]	1	10	1	10	[illegible]	10	1	10	20	[illegible]	1	10	1	10	[illegible]	40	[illegible]	[illegible]
63	[illegible]	[illegible]	[illegible]	100	1	100	200	[illegible]	1	100	1	100	[illegible]	100	1	100	200	[illegible]	1	100	1	100	[illegible]	400	[illegible]	[illegible]
64	[illegible]	[illegible]	[illegible]	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	1	1	0	0.00	1	[illegible]	0.00
65	[illegible]	[illegible]	[illegible]	300	1	1	300	[illegible]	300	1	1	300	[illegible]	300	1	1	300	[illegible]	300	1	1	300	[illegible]	1,200	[illegible]	[illegible]
66	[illegible]	[illegible]	[illegible]	200	1	1	200	[illegible]	200	1	1	200	[illegible]	200	1	1	200	[illegible]	200	1	1	200	[illegible]	800	[illegible]	[illegible]
67	[illegible]	[illegible]	[illegible]	150	1	1	150	[illegible]	150	1	1	150	[illegible]	150	1	1	150	[illegible]	150	1	1	150	[illegible]	600	[illegible]	[illegible]











19	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
20	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
21	[illegible]	[illegible]	bottle	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
22	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
23	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
24	[illegible]	[illegible]	sqm	50	0	0	50	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	50	[illegible]	[illegible]
25	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
26	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
27	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
28	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
29	[illegible]	[illegible]	pcs	200	0	0	200	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	200	[illegible]	[illegible]
30	[illegible]	[illegible]	pcs	100	0	0	100	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	100	[illegible]	[illegible]
31	[illegible]	[illegible]	pcs	200	0	0	200	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	200	[illegible]	[illegible]
32	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
33	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
34	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
35	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
36	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
37	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
38	[illegible]	[illegible]	bottle	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
39	[illegible]	[illegible]	box	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
40	[illegible]	[illegible]	box	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
41	[illegible]	[illegible]	box	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
42	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
43	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
44	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
45	[illegible]	[illegible]	roll	100	0	0	100	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	100	[illegible]	[illegible]
46	[illegible]	[illegible]	roll	100	0	0	100	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	100	[illegible]	[illegible]
47	[illegible]	[illegible]	roll	100	0	0	100	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	100	[illegible]	[illegible]
48	[illegible]	[illegible]	roll	100	0	0	100	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	100	[illegible]	[illegible]
49	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
50	[illegible]	[illegible]	pcs	10	0	0	10	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	10	[illegible]	[illegible]
51	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
52	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
53	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
54	[illegible]	[illegible]	pcs	10	0	0	10	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	10	[illegible]	[illegible]
55	[illegible]	[illegible]	pcs	20	0	0	20	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	20	[illegible]	[illegible]
56	[illegible]	[illegible]	pcs	50	0	0	50	[illegible]	0	0	0	0	[illegible]	50	0	0	50	[illegible]	0	0	0	0	[illegible]	50	[illegible]	[illegible]
57	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
58	[illegible]	[illegible]	lot	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
59	[illegible]	[illegible]	lot	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
60	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
61	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
62	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
63	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
64	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
65	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]
66	[illegible]	[illegible]	pcs	1	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	0	0	0	[illegible]	0	[illegible]	[illegible]

70	[illegible]	MOBILE SLING	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
71	[illegible]	MUG / TUMBLER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
72	[illegible]	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
73	[illegible]	NOTEBOOK WITH BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]		0.00
74	[illegible]	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
75	[illegible]	PADLOCK, 40mm	piece	0	0	0	0	0.00	0	10	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00		1,000.00
76	[illegible]	PADLOCK, 50mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
77	[illegible]	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
78	[illegible]	PAPER CRAFTS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
79	[illegible]	PAPER, COLORED, A4	pack	50	0	0	50	10,000.00	35	[illegible]	[illegible]	40	8,000.00	41	1	4	46	[illegible]	4	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	200.00		[illegible]
80	[illegible]	PAPER, LEGAL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
81	[illegible]	PAPER, MANILA	pack	20	0	0	20	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	100.00		2,000.00
82	[illegible]	[illegible]	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]		0.00
83	[illegible]	PHOTO PAPER, MATTE	pack	100	0	0	100	20,000.00	0	0	0	0	0.00	100	0	0	100	20,000.00	0	0	0	0	0.00	200	200.00		40,000.00
84	[illegible]	PHOTO PAPER, SATIN	pack	100	0	0	100	20,000.00	0	0	0	0	0.00	100	0	0	100	20,000.00	0	0	0	0	0.00	200	200.00		40,000.00
85	[illegible]	PLASTIC ENVELOPE	piece	10	0	0	10	360.00	10	0	0	10	360.00	10	0	0	10	360.00	10	0	0	10	360.00	40	36.00		1,440.00
86	[illegible]	PLASTIC FASTENER	box	25	25	25	75	[illegible]	25	25	25	[illegible]	[illegible]	25	25	25	[illegible]	[illegible]	5	[illegible]	[illegible]	15	[illegible]	[illegible]	[illegible]		[illegible]
87	[illegible]	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	175.00		0.00
88	[illegible]	PROFESSIONAL WIRELESS HEADSET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
89	[illegible]	PUSH PIN	pack	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	7	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
90	[illegible]	ROUTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
91	[illegible]	SCHOOL CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
92	[illegible]	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
93	[illegible]	STACKABLE PEN HOLDERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
94	[illegible]	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
95	[illegible]	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
96	[illegible]	STICKER PAPER, MATTE	pack	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	7	20	[illegible]	[illegible]	[illegible]		[illegible]
97	[illegible]	STORAGE BOX FOR LEGAL SIZE	piece	30	30	30	90	39,780.00	30	30	30	90	39,780.00	30	30	30	90	39,780.00	0	0	0	0	0.00	270	442.00		119,340.00
98	[illegible]	SWITCHES OR HUB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
99	[illegible]	TABLET COMPUTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]		0.00
100	[illegible]	TISSUE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
101	[illegible]	T-SHIRT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
102	[illegible]	UMBRELLA	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
103	[illegible]	UMBRELLA (CUSTOMIZED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
104	[illegible]	UNINTERRUPTIBLE POWER SUPPLY, TOWER TYPE, [illegible]	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
105	[illegible]	VELLUM BOARD PAPER	pack	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]
106	[illegible]	VIDEO CONFERENCING CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
107	[illegible]	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]		0.00
108	[illegible]	WATER FILTER/PURIFIER FOR FAUCET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
109	[illegible]	WHITEBOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	[illegible]		0.00
110	[illegible]	WIFI EXTENDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
111	[illegible]	WIRELESS MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
112	[illegible]	WOOD TROPHIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)

A. TOTAL		₱	[illegible]
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		₱	[illegible]
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		₱	-
D. GRAND TOTAL (A + B + C)		₱	[illegible]

D. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words)	

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES

Consistent with Section 4.4 of Circular Letter No. 2011-6 and 2011-6, all agencies and concerned units are enjoined to include in the APP-CSE all supplies, commodities or materials and equipment which are consumed and needed in their day-to-day operations. This shall be one of the basis for the PS-DBM in assembling the Electronic Catalogue to include other products commonly purchased by government entities.

A. TOTAL		₱ [illegible]
B. ADDITIONAL PROVISION FOR PRICE CHANGES (10% of TOTAL)		₱ [illegible]
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		₱ -
D. GROSS TOTAL (A + B + C)		₱ [illegible]
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words)		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or in addition our approved budget for the year.

Prepared by:

SHELDA Q. RAMOS
Admin Officer V
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available

ERNIE DIAGNIZZIAN DAN HENRY V. RAMIREZ
Chief Accountant / Chief Budget
Accountant / Budget Officer

Approved by:

for:

SONIA B. MALALUAN
MAZZINI Administrator
Head of Office/Agency

Date Prepared: 11 August 2025