MARITIME INDUSTRY AUTHORITY
Regional Office 11

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ■ UPDATED [Version No. 1]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	General Description	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3		Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements												
Lease of Venue with Meals and Accommodation for the Conduct of MRO XI Teambuilding Activity	MRO XI	Provision of a venue with meals and accommodation for the conduct of MRO XI teambuilding activity		RA 12009 (NP. Sec. 35.9 - Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid (LCRB)	within 2nd semester	within 2nd semester	General Appropriations Act (GAA)	**42,000.00**		
Procurement of Professional Services of Facilitator/Resource Speaker for Teambuilding	MRO XI	Engagement of Professional Services of Facilitator/Resource Speaker for Teambuilding		RA 12009 (Sec. 34 - Small Value Procurement)	No	Highest Rated Responsive Bid (HRRB)	within 2nd semester	within 2nd semester	General Appropriations Act (GAA)	**12,000.00**		
Lease of Venue with Meals and Accommodation for the Conduct of MRO XI Mid-Year Assessment/SPMS	MRO XI	Provision of venue with meals and accommodation for the conduct of MRO XI Mid-Year Assessment / SPMS		RA 12009 (NP. Sec. 35.9 - Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid (LCRB)	within 2nd quarter	within 2nd quarter	General Appropriations Act (GAA)	**45,200.00**		
Lease of Venue with Meals and Accommodation for the Conduct of MRO XI Year-End Assessment/SPMS	MRO XI	Provision of venue with meals and accommodation for the conduct of MRO XI Year-End Assessment/SPMS		RA 12009 (NP. Sec. 35.9 - Lease of Real Property and Venue	No	Lowest Calculated Responsive Bid (LCRB)	December 2026	December 2026	General Appropriations Act (GAA)	**45,200.00**		
Procurement of Catering Services for the Celebration of MARINA-Wide Anniversary	MRO XI	Catering services for the celebration of MARINA-Wide Anniversary		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	June 2026	June 2026	General Appropriations Act (GAA)	**20,000.00**		
Procurement of Catering Services for the Conduct of Multi-Sectoral Advisory Board Meeting	MRO XI	Catering services for the conduct of Multi-Sectoral Advisory Board Meeting		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises (quarterly)	as the need arises (quarterly)	General Appropriations Act (GAA)	**30,000.00**		
Procurement of Catering Services for the Celebration of MARINA XI Anniversary	MRO XI	Catering services for the celebration of MARINA XI Anniversary		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	December 2026	December 2026	General Appropriations Act (GAA)	**20,000.00**		
Procurement of Janitorial Services for the Period of Six (6) Months	MRO XI	Provision of janitorial services to maintain the cleanliness of MARINA XI building and its premises		RA 12009 (Sec. 34 - Small Value Procurement)	**Yes**	Lowest Calculated Responsive Bid (LCRB)	December 2025	January 2026	General Appropriations Act (GAA)	**380,000.00**		
Procurement of Security Services for the Period of Six (6) Months	MRO XI	Provision of 24-hour security services to MARINA XI Office and its premises		RA 12009 (Sec. 34 - Small Value Procurement)	**Yes**	Lowest Calculated Responsive Bid (LCRB)	December 2025	January 2026	General Appropriations Act (GAA)	**420,000.00**		
Procurement of Driving Services for the Period of One (1) Year	MRO XI	Provision of driving services for MARINA XI's operations and other purposes		RA 12009 (Sec. 34 - Small Value Procurement)	**Yes**	Lowest Calculated Responsive Bid (LCRB)	December 2025	January 2026	General Appropriations Act (GAA)	**270,000.00**		
Supply of Petroleum Fuel, Oil and Lubricants for MARINA XI Service Vehicles for CY 2025	MRO XI	Procurement of petroleum fuel, oil and lubricants for MARINA XI service vehicles		RA 12009 (Sec. 35.13 - Direct Retail Purchase of POL)	**Yes**	Lowest Calculated Responsive Bid (LCRB)	December 2025	January 2026	General Appropriations Act (GAA)	**556,000.00**		
Preventive Maintenance and Repair - ICT Equipment	MRO XI	Provision of maintenance and repair services to ensure that all ICT equipment remain in optimal working condition.		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	**150,000.00**		
Preventive Maintenance and Repair - Office Equipment	MRO XI	Provision of maintenance and repair services to ensure that all office equipment remain in optimal working condition.		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	**100,000.00**		

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Preventive Maintenance and Repair - Furniture and Fixtures	MRO XI	Provision of maintenance and repair services to ensure that all furniture and fixture remain in optimal working condition.		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	50,000.00		
Repairsand Maintenance - Building and Structure	MRO XI	Provision of maintenance and repair services of MARINA XI building and structure		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	2,500.00		
Preventive Maintenance and Repair of MARINA Service Vehicle (Materials & Labor)	MRO XI	Provision of maintenance and repair services to ensure that all service vehicle remain in optimal working condition.		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	75,000.00		
Procurement of Various Printing Materials (Tarpaulins, ATAP Form, Routing slip, Employees IDs and Other Forms)	MRO XI	Procurement of various printing materials (Tarpaulins, ATAP Form, Routing slip, Employees IDs and Other Forms)		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	100,000.00		
Procurement of 20 pcs Office Grabage Bin (50L)	MRO XI	Procurement of 20 pcs Office Garbage Bin (50L)		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	7,580.00		
Procurement of 4 pcs Garbage Bin 240L	MRO XI	Procurement of 4 pcs Garbage Bin 240L		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	12,096.00		
Procurement of Sintra Board 2.5x3.5ft and Sintra Board 1.5ft x 20 inch	MRO XI	Procurement of Sintra Board 2.5x3.5ft and Sintra Board 1.5ft x 20 inch		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	4,412.50		
Procurement of GARDEN HOSE for office use	MRO XI	Procurement of GARDEN HOSE for office use		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	1,242.00		
Labor ad Material for installation of 3 units Aircon and Electric Wiring	MRO XI	Labor and Material for installation of 3 units Aircon and Electric Wiring		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	39,000.00		
Procurement of Tshirt during Maritime Safety Campaign Caravan	MRO XI	Procurement of Tshirt during Maritime Safety Campaign Caravan		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	35,000.00		
Procurement of Storage Box	MRO XI	Procurement of Storage Box		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	7,785.00		
Procurement pof HDMI Connector and Network Cable Tester	MRO XI	Procurement of HDMI Connector and Network Cable Tester		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	1,900.00		
Procurement of Full Board Meals during Maritime Safety Campaign Caravan	MRO XI	Procurement of Full Board Meals during Maritime Safety Campaign Caravan		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	100,000.00		
Procurement of Foldable Fan during Maritime Safety Campaign Caravan	MRO XI	Procurement of Foldable Fan during Maritime Safety Campaign Caravan		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	3,800.00		

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Procurement of Clear File Folder during Maritime Safety Campaign Caravan	MRO XI	Procurement of Clear File Folder during Maritime Safety Campaign Caravan		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	**16,875.00**		
Procurement of 1 box Lan Cable	MRO XI	Procurement of 1 box Lan Cable		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	**3,120.00**		
Procuremet of POE Switch for STWC CCTV Monitor	MRO XI	Procuremnet of POE Switch for STWC CCTV Monitor		RA 12009 (Sec. 34 - Small Value Procurement)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	**5,950.00**		
Procurement of Janitorial Services for the Period of Six (6) Months	MRO XI	Provision of janitorial services to maintain the cleanliness of MARINA XI building and its premises		RA 12009 (Sec. 34 - Small Value Procurement)	Yes	Lowest Calculated Responsive Bid (LCRB)	June 2026	July 2026	General Appropriations Act (GAA)	**450,000.00**		
Procurement of Security Services for the Period of Six (6) Months	MRO XI	Provision of 24-hour security services to MARINA XI Office and its premises		RA 12009 (Sec. 34 - Small Value Procurement)	Yes	Lowest Calculated Responsive Bid (LCRB)	June 2026	July 2026	General Appropriations Act (GAA)	**1,000,000.00**		
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009												
Procurement of Common-Use Office Supplies and Equipment	MRO XI	Procurement of Common-Use Office Supplies and Equipment not available in PS-DBM but to be purchased from other sources		RA 12009 (Sec. 32 - Direct Acquisition)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	**207,079.64**		
Procurement of Other Supplies and Materials	MRO XI	Procurement of Other Supplies and Materials not available in PS-DBM but to be purchased from other sources		RA 12009 (Sec. 32 - Direct Acquisition)	No	Lowest Calculated Responsive Bid (LCRB)	as the need arises	as the need arises	General Appropriations Act (GAA)	**473,000.00**		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)												
Common-Use Office Supplies and Equipment	MRO XI	Procurement of Common-Use Office Supplies and Equipment to be purchased from PS-DBM		RA 12009 (NP / Sec. 35.5 - Agency-to-Agency	No	N/A	as the need arises	as the need arises	General Appropriations Act (GAA)	**94,094.00**		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 4,686,740.14
Total Amount of CSEs to be purchased from PS-DBM: 94,094.00
Total Amount of Estimated Budget: **4,780,834.14**

Prepared by:

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Bids and Awards Committee Secretariat

Date : _____

Reviewed by:

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MIDS II
Budget Officer Designate

Recommended by:

Bids and Awards Committee Chairperson

Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee:

ATTY. DANIELLE D. MILES
Signature over Printed Name
Attorney IV
Bids and Awards Committee Chairperson

Date : _____

Approved by:

ATTY. GENEVIEVE L. CALZADA
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Officer-in-Charge
Head of the Procuring Entity

Date : _____