BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 30 September 2026

Department: Department of Transportation
Agency: Maritime Industry Authority (MARINA)
Operating Unit:
Organization Code: UACS

TRUE	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of 30 September 2026	REMARKS/ COMMENTS
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
OO1 : Global competitiveness of maritime industry enhanced													
MARITIME INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM													
Outcome Indicator(s)													
1. % increase in the number of operating ships [*Baseline: 19,901 Target % Increase = 10% or 1,990] *baseline is the 2018 Fleet Inventory of all merchant ships [AGENCY TOTAL]		2.5%	2.5%	2.5%	2.5%	10%	6.1%	4.4%	4%		14.3%	4.3%	
		501	501	493	495	1,990	1,225	872	754		2,851	861	
Output Indicator(s)													
1) No. of policies formulated, updated, issued and disseminated [AGENCY TOTAL]		2	2	2	2	8	4	3	2		9	1	
OO2 : Accessibility, safety and efficiency of maritime transport services improved													
MARITIME INDUSTRY REGULATORY AND SUPERVISION PROGRAM													
Outcome Indicator(s)													
1) % of clients who rate the frontline services as satisfactory or better [AGENCY TOTAL]		70%	70%	70%	70%	70%	97%	97%	94%		96%		
							121,196	139,466	118,099		378,761		
2) **% increase in the number of Filipino seafarers certified as meeting the international standards.**) [AGENCY TOTAL]		3.0%	3.0%	3.0%	3.0%	12%	8%	16%	9%		32%		
		1,865	1,865	1,865	1,864	7,459	4,765	9,932	5,495		20,193		
Output Indicator(s)													
1) % of applications received are acted upon within the standard processing time [AGENCY TOTAL]		100%	100%	100%	100%	100%	99.6%	99.6%	99%		99.5%		
							283,730	317,526	299,360		900,616		
2) % of complaints/reports of violations received are acted upon within the standard processing time : [AGENCY TOTAL]		100%	100%	100%	100%	100%	81.1%	83.3%	86%		83.6%		
							303	597	236		1,136		

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