## MARITIME INDUSTRY AUTHORITY (MARINA) Regional Office VII
## INDICATIVE Annual Procurement Plan for FY 2027

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2026-00001 | Procurement of Office Supplies - 1Q | 5020301002 | MARINA RO VII | Small Value Procurement | 13-Jan-2027 | 21-Jan-2027 | 27-Jan-2027 | 28-Jan-2027 | Regular Agency Fund (01000000) | 65,000.00 | 65,000.00 | 0 | Various Office Supplies |
| 2026-00002 | Procurement of Office Supplies - 1Q | 5020301002 | MARINA RO VII | Small Value Procurement | 13-Jan-2027 | 21-Jan-2027 | 27-Jan-2027 | 28-Jan-2027 | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | 0 | Various Janitorial Supplies |
| 2026-00003 | Procurement of Office Supplies - 1Q | 5020301002 | MARINA RO VII | Small Value Procurement | 13-Jan-2027 | 21-Jan-2027 | 27-Jan-2027 | 28-Jan-2027 | Regular Agency Fund (01000000) | 252,500.00 | 252,500.00 | 0 | Various Consumable Inks & Toners |
| 2026-00004 | Procurement of Office Supplies - 2Q | 5020301002 | MARINA RO VII | Small Value Procurement | 16-Apr-2027 | 6-May-2027 | 9-May-2027 | 10-May-2027 | Regular Agency Fund (01000000) | 65,000.00 | 65,000.00 | 0 | Various Office Supplies |
| 2026-00005 | Procurement of Office Supplies - 2Q | 5020301002 | MARINA RO VII | Small Value Procurement | 16-Apr-2027 | 6-May-2027 | 9-May-2027 | 10-May-2027 | Regular Agency Fund (01000000) | 20,000.00 | 20,000.00 | 0 | Various Janitorial Supplies |
| 2026-00006 | Procurement of Office Supplies - 2Q | 5020301002 | MARINA RO VII | Small Value Procurement | 16-Apr-2027 | 6-May-2027 | 9-May-2027 | 10-May-2027 | Regular Agency Fund (01000000) | 252,500.00 | 252,500.00 | 0 | Various Consumable Inks & Toners |
| 2026-00007 | Procurement of Office Printer | 5020321011 | MARINA RO VII | Small Value Procurement | 13-May-2027 | 2-Jun-2027 | 5-Jun-2027 | 6-Jun-2027 | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | 0 | MRO VII- 4 units Multi-Function Ink Tank printer and 2 units Epson LQ-310 DOT MATRIX PRINTER FOR EXTENSION OFFICES |
| 2026-00008 | Procurement of Office Supplies - 3Q | 5020301002 | MARINA RO VII | Small Value Procurement | 7-Sep-2027 | 15-Sep-2027 | 18-Sep-2027 | 19-Sep-2027 | Regular Agency Fund (01000000) | 337,500.00 | 337,500.00 | 0 | Provision of office, janitorial supplies in the main office & extension offices |
| 2026-00009 | Procurement of Office Supplies - 4Q | 5020301002 | MARINA RO VII | Small Value Procurement | 5-Oct-2027 | 25-Oct-2027 | 28-Oct-2027 | 29-Oct-2027 | Regular Agency Fund (01000000) | 337,500.00 | 337,500.00 | 0 | Provision of office, janitorial supplies in the main office & extension offices |
| 2026-00010 | Procurement of Advocacy Shirts for MSCACC | 5020301002 | MARINA RO VII | Small Value Procurement | 21-Apr-2027 | 29-Apr-2027 | 2-May-2027 | 3-May-2027 | Regular Agency Fund (01000000) | 75,000.00 | 75,000.00 | 0 | MRO VII - Advocacy shirts with printed design for use during the conduct of the Maritime Safety Culture awareness Campaign Caravan (MSCACC) and for the conduct of mobile registration of motor bancas and licensing of boat crews |
| 2026-00011 | Procurement of Catering Services for MARINA Wide Anniversary | 5029903000 | MARINA RO VII | Small Value Procurement | 1-Sep-2027 | 9-Sep-2027 | 12-Sep-2027 | 13-Sep-2027 | Regular Agency Fund (01000000) | 59,300.00 | 59,300.00 | 0 | Catering services for the MARINA Wide Anniversary celebration |
| 2026-00012 | Procurement of Catering Services for MARINA RO VII Anniversary | 5029903000 | MARINA RO VII | Small Value Procurement | 1-Jun-2027 | 9-Jun-2027 | 12-Jun-2027 | 13-Jun-2027 | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | 0 | Catering services for the MARINA RO VII Anniversary celebration |
| 2026-00013 | Day of the Filipino Seafarer | 5029903000 | MARINA RO VII | Small Value Procurement | 11-Jun-2027 | 18-Jun-2027 | 19-Jun-2027 | 20-Jun-2027 | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | 0 | MRO VII - Catering Services for Guests/Participants of the Conduct of MARINA 52ND Anniversary Celebration Cum Gad Seminar entitled 'SAFE SEAS, SAFE SPACES, BUILDING GENDER SENSIBILITY AND INCLUSIVE WORKPLACES" on 01 June 2026 |
| 2026-00014 | Procurement of Janitorial Services for the FY 2027 | 5021202000 | MARINA RO VII | Small Value Procurement | 1-Jan-2027 | 9-Jan-2027 | 12-Jan-2027 | 13-Jan-2027 | Regular Agency Fund (01000000) | 1,115,000.00 | 1,115,000.00 | 0 | Provision of janitorial services within the MARINA Bldg Main Office |
| 2026-00015 | Procurement of Security Services for the FY 2027 | 5021203000 | MARINA RO VII | Small Value Procurement | 1-Jan-2027 | 9-Jan-2027 | 12-Jan-2027 | 13-Jan-2027 | Regular Agency Fund (01000000) | 2,119,000.00 | 2,119,000.00 | 0 | Provision of security services within the MARINA Bldg Main Office |
| 2026-00016 | Lease of Venue with Meals for the 1Q MSAB | 5029903000 | MARINA RO VII | Negotiated Procurement - Lea | 11-Feb-2027 | 19-Feb-2027 | 22-Feb-2027 | 23-Feb-2027 | Regular Agency Fund (01000000) | 114,000.00 | 114,000.00 | 0 | Provision of venue with meals for the conduct of 1Q MSAB |
| 2026-00017 | Lease of Venue with Meals for the 2Q MSAB | 5029903000 | MARINA RO VII | Negotiated Procurement - Lea | 2-Jun-2027 | 10-Jun-2027 | 13-Jun-2027 | 14-Jun-2027 | Regular Agency Fund (01000000) | 114,000.00 | 114,000.00 | 0 | Provision of venue with meals for the conduct of 2Q MSAB |
| 2026-00018 | Lease of Venue with Meals for the 3Q MSAB | 5029903000 | MARINA RO VII | Negotiated Procurement - Lea | 10-Sep-2027 | 18-Sep-2027 | 21-Sep-2027 | 22-Sep-2027 | Regular Agency Fund (01000000) | 114,000.00 | 114,000.00 | 0 | Provision of venue with meals for the conduct of 3Q MSAB |
| 2026-00019 | Lease of Venue with Meals for the 4Q MSAB | 5029903000 | MARINA RO VII | Negotiated Procurement - Lea | 9-Nov-2027 | 17-Nov-2027 | 20-Nov-2027 | 21-Nov-2027 | Regular Agency Fund (01000000) | 114,000.00 | 114,000.00 | 0 | Provision of venue with meals for the conduct of 4Q MSAB |
| 2026-00020 | Lease of Venue with Meals for the Mid Year Planning-MARINA Wide | 5029903000 | MARINA RO VII | Small Value Procurement | 31-Aug-2027 | 8-Sep-2027 | 11-Sep-2027 | 12-Sep-2027 | Regular Agency Fund (01000000) | 52,605.00 | 52,605.00 | 0 | Provision of venue with meals for the conduct of Mid Year Planning and Assessment, MARINA Wide |
| 2026-00021 | Lease of Venue with Meals for the Mid Year Planning-RO VII | 5029903000 | MARINA RO VII | Small Value Procurement | 31-Aug-2027 | 8-Sep-2027 | 11-Sep-2027 | 12-Sep-2027 | Regular Agency Fund (01000000) | 68,000.00 | 68,000.00 | 0 | Provision of venue with meals for the conduct of Mid Year Planning and Assessment, RO VII |

## MARITIME INDUSTRY AUTHORITY (MARINA) Regional Office VII
## INDICATIVE Annual Procurement Plan for FY 2027

| Code (PAP) | Procurement Program/Project | Object Code | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Activity/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2026-00022 | Lease of Venue with Meals for the Year-end Planning-MARINA Wide | 5029903000 | MARINA RO VII | Small Value Procurement | 9-Dec-2027 | 16-Dec-2027 | 17-Dec-2027 | 18-Dec-2027 | Regular Agency Fund (01000000) | 52,605.00 | 52,605.00 | 0 | Lease of Venue with Meals for the Year-end Planning-MARINA Wide |
| 2026-00023 | Lease of Venue with Meals for the Year-end Planning-RO VII | 5029903000 | MARINA RO VII | Small Value Procurement | 9-Dec-2027 | 16-Dec-2027 | 17-Dec-2027 | 18-Dec-2027 | Regular Agency Fund (01000000) | 68,000.00 | 68,000.00 | 0 | Lease of Venue with Meals for the Year-end Planning-RO VII |
| 2026-00024 | Lease of Venue with Meals, Accommodation & other logistics requirement | 5029903000 | MARINA RO VII | Negotiated Procurement - Lea | 14-Jan-2027 | 22-Jan-2027 | 25-Jan-2027 | 26-Jan-2027 | Regular Agency Fund (01000000) | 100,000.00 | 100,000.00 | 0 | MRO VII - Lease of Venue inclusive of meals, accommodation, and other logistical requirements for the conduct of the MARINA BOARD MEETING. |
| 2026-00025 | Lease of Venue for Stakeholders Consultation | 5029903000 | MARINA RO VII | Negotiated Procurement - Lea | 10-Feb-2027 | 18-Feb-2027 | 21-Feb-2027 | 22-Feb-2027 | Regular Agency Fund (01000000) | 100,000.00 | 100,000.00 | 0 | MRO VII - Lease of venue for the stakeholders consultation on the proposed MC Entitled"Rules and Regulations on the Mandatory Implementation of Shipping Online Ticketing System (SOTS) for Inter-island Passenger Ships" |
| 2026-00026 | Procurement of Advocacy Polo Shirt for the 2027 National Women's Month Celebration | 5020301002 | MARINA RO VII | Small Value Procurement | 25-Feb-2027 | 5-Mar-2027 | 8-Mar-2027 | 9-Mar-2027 | Regular Agency Fund (01000000) | 18,450.00 | 18,450.00 | 0 | MRO VII - 74 Advocacy Polo Shirt for the 2027 National Women's Month Celebration |
| 2026-00027 | Lease of Venue for the Conduct of SMART -C GHG PROJECT | 5029903000 | MARINA RO VII | Negotiated Procurement - Lea | 30-Mar-2027 | 7-Apr-2027 | 10-Apr-2027 | 11-Apr-2027 | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | 0 | MRO VII - Lease of Venue for the Conduct of the SMART-C GHG PROJECT National Kick-Off Workshop |
| 2026-00028 | Lease of Venue for the Conduct of Technical Seminar on Ships Stability to Naval Architects on 17 April 2026 | 5029903000 | MARINA RO VII | Negotiated Procurement - Lea | 11-Feb-2027 | 19-Feb-2027 | 2/222/2027 | 23-Feb-2027 | Regular Agency Fund (01000000) | 100,000.00 | 100,000.00 | 0 | MRO VII - Lease of Venue for the Conduct of Technical Seminar on Ships Stability to Naval Architects |
| 2026-00029 | Lease of Venue for the Conduct of Safety Forum | 5029903000 | MARINA RO VII | Negotiated Procurement - Lea | 11-Feb-2027 | 19-Feb-2027 | 2/222/2027 | 23-Feb-2027 | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | 0 | Lease of Venue for the Conduct of Safety Forum |
| 2026-00030 | Lease of Venue for the Conduct of STWC Forum | 5029903000 | MARINA RO VII | Negotiated Procurement - Lea | 30-Mar-2027 | 7-Apr-2027 | 10-Apr-2027 | 11-Apr-2027 | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | 0 | Lease of Venue for the Conduct of STWC Forum |
| 2026-00031 | Lease of Venue for the Conduct of MARINA, PCG, PPA Forum | 5029903000 | MARINA RO VII | Negotiated Procurement - Lea | 25-May-2027 | 2-Jun-2027 | 5-Jun-2027 | 6-Jun-2027 | Regular Agency Fund (01000000) | 75,000.00 | 75,000.00 | 0 | Lease of Venue for the Conduct of MARINA, PCG, PPA Forum |
| 2026-00032 | Lease of Venue for the Conduct of MARINA Mobile Registration Year 2027 | 5029903000 | MARINA RO VII | Small Value Procurement | 24-Mar-2027 | 1-Apr-2027 | 4-Apr-2027 | 5-Apr-2027 | Regular Agency Fund (01000000) | 666,000.00 | 666,000.00 | 0 | Lease of Venue for the Conduct of MARINA Mobile Registration Year 2027 |
| 2026-00033 | Procurement of Event Tokens or Souvenirs | 5020301002 | MARINA RO VII | Small Value Procurement | 27-Mar-2027 | 4-Apr-2027 | 7-Apr-2027 | 8-Apr-2027 | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | 0 | Procurement of Event Tokens or Souvenirs |
| 2026-00034 | Procurement of Catering Services | 5029903000 | MARINA RO VII | Small Value Procurement | 7-Apr-2027 | 15-Apr-2027 | 18-Apr-2027 | 19-Apr-2027 | Regular Agency Fund (01000000) | 50,000.00 | 50,000.00 | 0 | Procurement of Catering Services |
| 2026-00035 | Procurement of Transportation Services | 5029904000 | MARINA RO VII | Small Value Procurement | 7-Apr-2027 | 15-Apr-2027 | 18-Apr-2027 | 19-Apr-2027 | Regular Agency Fund (01000000) | 60,000.00 | 60,000.00 | 0 | Procurement of Transportation Services |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2026-00036 | Preventive Maintenance and Repair - ICT / CCTV | 5021305003 | MARINA RO VII | Small Value Procurement | 12-Oct-2027 | 20-Oct-2027 | 23-Oct-2027 | 24-Oct-2027 | Regular Agency Fund (01000000) | 185,000.00 | 185,000.00 | 0 | Procurement of PMS/Repair of existing CCTV equipment in the office |
| 2026-00037 | Preventive Maintenance- Airconditioning Units | 5021305002 | MARINA RO VII | Small Value Procurement | 26-Oct-2027 | 3-Nov-2027 | 6-Nov-2027 | 7-Nov-2027 | Regular Agency Fund (01000000) | 400,000.00 | 400,000.00 | 0 | Preventive Maintenance- Airconditioning Units |
| 2026-00038 | Procurement of Ink with the free use of Printer | 5021304001 | MARINA RO VII | Small Value Procurement | 26-Oct-2027 | 3-Nov-2027 | 6-Nov-2027 | 7-Nov-2027 | Regular Agency Fund (01000000) | 1,124,000.00 | 1,124,000.00 | 0 | Procurement of Ink with the free use of Printer |
| 2026-00039 | Procurement for Plumbing Repairs & Renovation Works | 5021304001 | MARINA RO VII | Small Value Procurement | 14-Sep-2027 | 22-Sep-2027 | 25-Sep-2027 | 26-Sep-2027 | Regular Agency Fund (01000000) | 100,000.00 | 100,000.00 | 0 | Procurement of Plumbing Repairs & Renovations of MARINA Building |
| 2026-00040 | Procurement for Water-Proofing of RoofTop | 5021304001 | MARINA RO VII | Small Value Procurement | 9-Nov-2027 | 17-Nov-2027 | 20-Nov-2027 | 21-Nov-2027 | Regular Agency Fund (01000000) | 115,000.00 | 115,000.00 | 0 | Procurement of Water-Proofing of Roof Top |
| 2026-00041 | Procurement for Water Tank & Water Pump | 5021304001 | MARINA RO VII | Small Value Procurement | 16-Nov-2027 | 24-Nov-2027 | 20-Nov-2027 | 21-Nov-2027 | Regular Agency Fund (01000000) | 689,000.00 | 689,000.00 | 0 | Procurement of Water Tank & Water Pump of MARINA Building |
| 2026-00042 | Procurement of Internet Subscription Expenses | 5020503000 | MARINA RO VII | Small Value Procurement | 1-Jan-2027 | 9-Jan-2027 | 12-Jan-2027 | 13-Jan-2027 | Regular Agency Fund (01000000) | 450,000.00 | 450,000.00 | 0 | Procurement of Internet services for office use in all sections |
| 2026-00043 | Procurement of Internet Recabling of MARINA RO VII | 5020503000 | MARINA RO VII | Small Value Procurement | 23-Nov-2027 | 1-Dec-2027 | 4-Dec-2027 | 5-Dec-2027 | Regular Agency Fund (01000000) | 500,000.00 | 500,000.00 | 0 | Procurement of Internet services for office use in all sections |
| 2026-00044 | Procurement of Other Supplies - (Hard hats, ER equipments, NWMC Shirts, Ligtas Byahe Shirts, Printers (5)) | 5020399000 | MARINA RO VII | Small Value Procurement | 13-Oct-2027 | 21-Oct-2027 | 24-Oct-2027 | 25-Oct-2027 | Regular Agency Fund (01000000) | 96,220.00 | 96,220.00 | 0 | Procurement of other supplies such as hard hat, ER equipment, office tshirts, office printer, cashier printers |
| 2026-00045 | Preventive Maintenance or abatement of Rats, Rodents & other crawling pests | 5020399000 | MARINA RO VII | Small Value Procurement | 11-Feb-2027 | 19-Feb-2027 | 22-Feb-2027 | 23-Feb-2027 | Regular Agency Fund (01000000) | 120,000.00 | 120,000.00 | 0 | Preventive Maintenance or abatement of Rats, Rodents & other crawling pests |
| 2026-00046 | Procurement of Furniture, Fixtures, and Child-Friendly Equipment for the GAD Room (Women and Child Corner), including playpen, playmat, toys, and reclining chairs, as replacement for worn-out and unserviceable items | 5020399000 | MARINA RO VII | Small Value Procurement | 20-Oct-2027 | 28-Oct-2027 | 31-Oct-2027 | 1-Nov-2027 | Regular Agency Fund (01000000) | 36,000.00 | 36,000.00 | 0 | Provision of new furniture, fixtures & child friendly equipment equipment for the GAD Room including playpen, playmat, toys and reclining chairs as replacement to the worn out items |
| 2026-00047 | Procurement of Various Essential Medical and Emergency Equipment | 5020399000 | MARINA RO VII | Small Value Procurement | 13-Feb-2027 | 21-Feb-2027 | 24-Jan-2027 | 25-Jan-2027 | Regular Agency Fund (01000000) | 21,700.00 | 21,700.00 | 0 | MRO VII- Various Essential Medical and Emergency Equipment for Safe Patient Care, Emergency Response, and Clinical Use At MARINA RO VII |
| 2026-00048 | Lease of Venue with Meals for the National Maritime Week Activities for Sept 2026 | 5029903000 | MARINA RO VII | Small Value Procurement | 14-Sep-2027 | 22-Sep-2027 | 25-Sep-2027 | 26-Sep-2027 | Regular Agency Fund (01000000) | 150,000.00 | 150,000.00 | 0 | Provision of venue with meals National Maritime Week Activities for Sept 2027 (opening/closing) |
| 2026-00049 | Procurement of Meals & Tokens for the Day of the Seafarer on June 25 (150 pax) | 5029903000 | MARINA RO VII | Small Value Procurement | 25-May-2027 | 2-Jun-2027 | 5-Jun-2027 | 6-Jun-2027 | Regular Agency Fund (01000000) | 90,000.00 | 90,000.00 | 0 | Provision of venue with meals for the Celebration of the Day of the Seafarer on June 25 (150 pax) |
| 2026-00050 | Procurement of Rents - Building and Structures - PEXO | 5029905001 | MARINA RO VII | Small Value Procurement | 1-Jan-2027 | 9-Jan-2027 | 12-Jan-2027 | 13-Jan-2027 | Regular Agency Fund (01000000) | 430,000.00 | 430,000.00 | 0 | Provision of rented building or office structures for office use. |
| 2026-00051 | Preventive Maintenance and Repair of Motor Vehicles | 5021306001 | MARINA RO VII | Small Value Procurement | 23-Mar-2027 | 31-Mar-2027 | 3-Apr-2027 | 4-Apr-2027 | Regular Agency Fund (01000000) | 412,000.00 | 412,000.00 | 0 | Procurement of PMS/Repair of MRO VII Services Vehicles |
| 2026-00052 | Procurement of Car Interior Detailing of Service Vehicles | 5021306001 | MARINA RO VII | Small Value Procurement | 24-Mar-2027 | 1-Apr-2027 | 4-Apr-2027 | 5-Apr-2027 | Regular Agency Fund (01000000) | 15,000.00 | 15,000.00 | 0 | MRO VII - Procurement of Car Interior detailing of service vehicles Honda CRV, Honda Mobilio and Mitsubishi FB300 |
| 2026-00053 | Procurement of Replacement of Rear Tire | 5021306001 | MARINA RO VII | Small Value Procurement | 24-Mar-2027 | 1-Apr-2027 | 4-Apr-2027 | 5-Apr-2027 | Regular Agency Fund (01000000) | 15,000.00 | 15,000.00 | 0 | MRO VII - Replacement of Rear Tire for Service Vehicle Honda CRV with Plate Number SAB 5495 |
| 2026-00054 | Procurement of Car Battery | 5021306001 | MARINA RO VII | Small Value Procurement | 11-May-2027 | 19-May-2027 | 22-May-2027 | 23-May-2027 | Regular Agency Fund (01000000) | 14,000.00 | 14,000.00 | 0 | MRO VII - Replacement of Car Battery - Honda Mobilio with Plate Number SAB 5501 |
| 2026-00055 | Procurement of Car Battery | 5021306001 | MARINA RO VII | Small Value Procurement | 11-Jun-2027 | 19-Jun-2027 | 22-Jun-2027 | 23-Jun-2027 | Regular Agency Fund (01000000) | 12,000.00 | 12,000.00 | 0 | MRO VII - Replacement of Car Battery - Honda CRV with Plate Number SAB 5495 |
| 2026-00056 | Procurement for the repair of MARINA Service Vehicle Honda Mobilio Plate Number SAB 5501 | 5021306001 | MARINA RO VII | Small Value Procurement | 12-Oct-2027 | 20-Oct-2027 | 23-Oct-2027 | 24-Oct-2027 | Regular Agency Fund (01000000) | 150,000.00 | 150,000.00 | 0 | MRO VII - Repair of MARINA Service Vehicle Honda Mobilio Plate Number SAB 5501 |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 2026-00057 | Procurement of Preventive maintenance/Cleaning of Airconditioning Units | 5021306001 | MARINA RO VII | Small Value Procurement | 25-Feb-2027 | 5-Mar-2027 | 8-Mar-2027 | 9-Mar-2027 | Regular Agency Fund (01000000) | 31,800.00 | 31,800.00 | 0 | MRO VII - Preventive Maintenance/Cleaning of Air Conditioning Units |
| 2026-00058 | Preventive Maintenance and Repair of Building Structures - Elevator Maintenance | 5021304001 | MARINA RO VII | Direct Contracting | 1-Jan-2027 | 9-Jan-2027 | 12-Jan-2027 | 13-Jan-2027 | Regular Agency Fund (01000000) | 60,000.00 | 60,000.00 | 0 | Procurement of PMS/Repair of Service Elevator in the office |
| 2026-00059 | Preventive Maintenance and Repair of Building Structures - Generator Set | 5021304001 | MARINA RO VII | Small Value Procurement | 1-Jan-2027 | 9-Jan-2027 | 12-Jan-2027 | 13-Jan-2027 | Regular Agency Fund (01000000) | 100,000.00 | 100,000.00 | 0 | Procurement of PMS/Repair of existing Generator Sets (2) in the office |
| 2026-00060 | Supply of Petroleum Fuel, Oil & Lubricants for MRO VII Service Vehicles for 2026 | 5020309000 | MARINA RO VII | Direct Retail Purchase of POL | 1-Jan-2027 | 9-Jan-2027 | 12-Jan-2027 | 13-Jan-2027 | Regular Agency Fund (01000000) | 371,000.00 | 371,000.00 | 0 | Procurement of Fuel, Oil, Lubricants for all MRO VII Service Vehicles within the entire year |
| 2026-00061 | Procurement of Other Subscription Expenses (gmails, zoom, etc) | 5020503000 | MARINA RO VII | Direct Contracting | 25-Jan-2027 | 2-Feb-2027 | 5-Feb-2027 | 6-Feb-2027 | Regular Agency Fund (01000000) | 26,320.00 | 26,320.00 | 0 | Procurement of Gmail subscription of all MRO VII Sections |
| 2026-00062 | Procurement of Office Supplies - Photocopier Services | 5020301002 | MARINA RO VII | Direct Contracting | 25-Jan-2027 | 2-Feb-2027 | 5-Feb-2027 | 6-Feb-2027 | Regular Agency Fund (01000000) | 120,000.00 | 120,000.00 | 0 | Procurement of Photocopier Services - Rental Fees for the whole year |
| 2026-00063 | Procurement of Accountable Forms (OR & Check) | 5020302000 | MARINA RO VII | Negotiated Procurement - Age | 25-Mar-2027 | 2-Apr-2027 | 5-Apr-2027 | 6-Apr-2027 | Regular Agency Fund (01000000) | 150,000.00 | 150,000.00 | 0 | Procurement of Accountable Forms such as Official Receipts in NPO |
| | | | | | | | | | | | | | |
| | GRAND TOTAL | | | | | | | | | 12,919,000.00 | 12,919,000.00 | | |
| | | | | | | | | | | | | | |

Prepared by:

VICENTE A. LINGUIS
AO IV
Bids and Awards Committee Secretariat

Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee:

ADONES D. ANDALAN
Supervising MIDS
Bids and Awards Committee Chairperson

Date : _____

Approved by:

ENGR. RONALDO P. BANDALARIA
Regional Director
Head of the Procuring Entity

Date : _____